

INTRODUCTION FILE

# THE 2007 SUPPLEMENTAL APPROPRIATION BILL (NAME OF BILL) 2007

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Bill  
Objects and Reasons  
Notice of Presentation  
Covering letter from Minister to Clerk to Parliament  
(Authorisation from Minister of Finance under s.60 of Constitution)

FROM:

Attorney General's Chambers

TO:

Minister

(for signing Objects & Reasons, Notice of Presentation and covering letter to Clerk)

TO:

Minister of Finance

(for signing of letter to Clerk signifying Cabinet approval under s.60 of Constitution)

TO:

Clerk to National Parliament  
(for certificate by Speaker)

TO:

Attorney General's Chambers  
(for printing)

TO:

Clerk to National Parliament

(for reference during 1st, 2nd and 3rd Readings) — 13/8/07  
(Date passed....13/8/07. Act No.5..2007)

TO:

Attorney General's Chambers  
(for checking before Assent)

TO:

Governor-General




**THE 2007 SUPPLEMENTARY  
APPROPRIATION  
ACT 2007  
(NO. 5 OF 2007)**



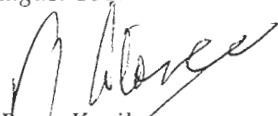
# THE 2007 SUPPLEMENTARY APPROPRIATION ACT 2007 (NO. 5 OF 2007)

*Passed by the National Parliament this thirteenth day of August 2007.*

*This printed impression has been compared by me with the Bill passed by Parliament and found by me to be a true and correct copy of the said Bill.*

  
Maesi Sanga (Mrs)  
Clerk to National Parliament

*Assented to in her Majesty's name and on her Majesty's behalf this twenty-seventh day of August 2007.*

  
Peter Kenilorea  
Acting Governor-General

*date of commencement: date of publication in the Gazette*

**AN ACT TO APPROPRIATE EIGHTY TWO MILLION SEVEN HUNDRED AND EIGHTY ONE THOUSAND SIX HUNDRED AND THIRTY EIGHT DOLLARS TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2007.**

**PASSED** by the National Parliament of Solomon Islands.

|   |   |                                   |
|---|---|-----------------------------------|
| Short title   | 1. This Act may be cited as the 2007 Supplementary Appropriation Act 2007.  |                                   |
| Authorisation of the issue from the Consolidated Fund \$82,781,638 to the service of 2007 | 2. The issue from the Consolidated Fund is hereby authorised of a sum of eighty two million seven hundred and eighty one thousand six hundred and thirty eight dollars to be applied to the service of the year ending 31st December 2007.  |                                   |
| Appropriation   | 3. The sum specified in the preceding section shall be deemed to have been appropriated as from the date of passing this Act for supply of the heads specified, and in the amounts respectively specified in relation thereto, in Schedule 1 to this Act.   | H                                 |
| Contingencies Warrant   | 4. The total sums authorised by contingencies warrants issued by the Minister in exercise of his powers under section 15 of the Public Finance and Audit Act from the date of coming into effect of this Act until the end of the financial year 2007 in respect of Heads of Recurrent Expenditure, shall be twenty-five million dollars and in respect of Heads of Development Expenditure, twenty-five million dollars. | 27.<br>27<br>28<br>28<br>29<br>29 |
| Cap 120   |   |                                   |
| New Heads   | 5. Head 297, being for recurrent expenditure by the Ministry of Women, Youth and Children's Affairs and head 497, being for development expenditure by the Ministry of Women, Youth and Children's Affairs are created. The estimates for these heads are set out in Schedule 2 to this Act.  | I<br>4                            |

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**SCHEDULE 1**  
(Section 3)

**EXPENDITURE BY CONTINGENCIES WARRANTS**

**RECURRENT EXPENDITURE**

| <b>HEAD</b>                        |   | <b>EXPENDITURE AUTHORISED</b> |
|------------------------------------|---|-------------------------------|
| 273                                | Ministry of Finance and Treasury                | 6,300,000                     |
| 277                                | Ministry of Infrastructure Development          | 3,055,644                     |
| 281                                | Office of the Prime Minister and Cabinet        | 5,194,251                     |
| 288                                | Ministry of Commerce, Industries and Employment | 200,000                       |
| 293                                | Ministry of Home Affairs                        | 8,350,000                     |
| 297                                | Ministry of Women, Youth and Children's Affairs | 1,724,343                     |
| <b>TOTAL RECURRENT EXPENDITURE</b> |   | <b><u>24,824,238</u></b>      |

**DEVELOPMENT EXPENDITURE**

| <b>HEAD</b>                          |  | <b>EXPENDITURE AUTHORISED</b> |
|--------------------------------------|--|-------------------------------|
| 481                                  | Office of the Prime Minister and Cabinet | 496,822                       |
| <b>TOTAL DEVELOPMENT EXPENDITURE</b> |  | <b><u>496,822</u></b>         |

|  |  |                          |
|--|--|--------------------------|
| <b>TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY CONTINGENCIES WARRANTS</b> |  | <b><u>25,321,060</u></b> |
|--|--|--------------------------|

**SUPPLEMENTARY RECURRENT EXPENDITURE**

| <b>HEAD</b>                        |   | <b>EXPENDITURE AUTHORISED</b> |
|------------------------------------|---|-------------------------------|
| 274                                | Ministry of Foreign Affairs, External Trade and Immigration | 5,424,000                     |
| 277                                | Ministry of Infrastructure Development                      | 10,000,000                    |
| 281                                | Office of the Prime Minister and Cabinet                    | 7,290,000                     |
| 283                                | Ministry of Police and National Security                    | 8,227,935                     |
| 284                                | Ministry of Provincial Government and Rural Development     | 9,624,250                     |
| 288                                | Ministry of Commerce, Industries and Employment             | 500,000                       |
| 292                                | Ministry of Justice and Legal Affairs                       | 2,193,193                     |
| 293                                | Ministry of Home Affairs                                    | 5,000,000                     |
| 294                                | Ministry of National Unity, Reconciliation and Peace        | 3,927,200                     |
| 296                                | National Judiciary  | 274,000                       |
| <b>TOTAL RECURRENT EXPENDITURE</b> |   | <b><u>52,460,578</u></b>      |

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## SCHEDULE 2

(Section 5)

## HEAD 297

| Account       | Description                       | Expenditure Authorised |
|---------------|-----------------------------------|------------------------|
| 297-0001-1010 | Civil Service Salaries            | 248,356                |
| 297-0001-1011 | Housing Allowance                 | 27,017                 |
| 297-0001-1013 | Other Allowances                  | 10,000                 |
| 297-0001-1014 | Other Allowances                  | 12,000                 |
| 297-0001-1015 | N.P.F. (7.5%)                     | 22,303                 |
| 297-0001-1020 | Wages                             | 18,788                 |
| 297-0001-1021 | Housing Allowance                 | 3,748                  |
| 297-0001-1025 | N.P.F. (7.5%)                     | 1,881                  |
| 297-0001-2010 | Office Expenses                   | 18,000                 |
| 297-0001-2011 | Electricity & Gas                 | 116,000                |
| 297-0001-2012 | Water                             | 1,500                  |
| 297-0001-2013 | Telephone & Faxes                 | 38,000                 |
| 297-0001-2017 | Printing                          | 8,000                  |
| 297-0001-2024 | Entertainment                     | 12,000                 |
| 297-0001-2050 | Fuel                              | 10,000                 |
| 297-0001-2070 | Staff Travel and Touring          | 32,000                 |
| 297-0001-2074 | Provincial Visit                  | 6,000                  |
| 297-0001-2091 | Overseas Travel - MP              | 19,750                 |
| 297-0001-2092 | Overseas Travel - Public servants | 24,250                 |
| 297-0001-2122 | Hire of Plant & Vehicles          | 7,000                  |
| 297-0001-2150 | Maintenance of Vehicles           | 9,000                  |
| 297-0001-2152 | Maintenance of Office Equipment   | 5,000                  |
| 297-0001-2191 | Capital Expenditure               | 120,000                |
| 297-0001-2193 | Capital Expenditure               | 80,000                 |
| 297-0001-2302 | IT - Repairs and Maintenance      | 12,000                 |
| 297-0001-2304 | IT - Software Licenses            | 12,000                 |
| 297-0001-3010 | Motor Vehicles                    | 160,000                |
| 297-0001-3100 | House Rent                        | 75,000                 |
| 297-0001-3104 | Office Rent                       | 180,000                |
| 297-0001-4001 | Training General                  | 11,300                 |
| 297-0001-4030 | Conferences & Seminars            | 10,000                 |
| 297-0001-4119 | Anniversary Preparations          | 13,500                 |
| 297-0001-6423 | Support to Welfare D              | 200,000                |
| 297-0305-1010 | Civil Service Salaries            | 78,545                 |
| 297-0305-1014 | Other Allowances                  | 9,456                  |
| 297-0305-1015 | N.P.F.(7.5%)                      | 6,600                  |

|               |                                    |         |     |
|---------------|------------------------------------|---------|-----|
|               |                                    | 7       | 8   |
| 297-0305-2010 | Office Expenses                    | 10,927  | 297 |
| 297-0305-2070 | Staff Travel and Touring           | 21,855  | 297 |
| 297-0305-2152 | Maintenance of Office Equipment    | 10,354  | 297 |
| 297-0305-2168 | Maintenance of CYP                 | 105,995 |     |
| 297-0305-2300 | IT - New Hardware                  | 66,500  |     |
| 297-0305-4061 | Grants                             | 159,850 | IN  |
| 297-0305-4123 | Provincial Youth Assembly          | 106,090 |     |
| 297-0305-4140 | Grant to National Youth Congress   | 227,308 | EX  |
| 297-0305-6409 | National Youth Summit              | 175,000 |     |
| 297-0306-1010 | Civil service Salaries             | 80,591  |     |
| 297-0306-1014 | Other Allowance                    | 33,584  |     |
| 297-0306-1015 | N.P.F.(75%)                        | 8,563   |     |
| 297-0306-2010 | Office Expenses                    | 20,906  |     |
| 297-0306-2017 | Printing                           | 8,927   |     |
| 297-0306-2026 | Publicity and Awareness            | 10,609  | N   |
| 297-0306-2050 | Fuel                               | 2,000   | N   |
| 297-0306-2070 | Staff Travel and Touring           | 21,855  | M   |
| 297-0306-2152 | Maintenance of Office Equipment    | 2,185   | W   |
| 297-0306-2166 | Upkeep of Homecraft with Equipment | 16,855  |     |
| 297-0306-3002 | Books and Magazines                | 7,835   | H   |
| 297-0306-4001 | Training - General                 | 60,000  |     |
| 297-0306-4103 | National Council of Women          | 161,257 | N   |
| 297-0306-4125 | Women's Development                | 200,000 |     |
| 297-0306-4126 | SICOPSA Revolving Funds            | 54,636  |     |
| 297-0306-6420 | CEDAW Implementation               | 21,218  |     |
| 297-0306-6421 | Policy on Violence Against Women   | 9,000   |     |
| 297-0309-1010 | Civil Service Salaries             | 72,281  |     |
| 297-0309-1014 | Other Allowances                   | 4,731   |     |
| 297-0309-1015 | N.P.F.(7.5%)                       | 5,776   |     |
| 297-0309-2010 | Office Expenses                    | 10,609  |     |
| 297-0309-2017 | Printing                           | 10,609  |     |
| 297-0309-2026 | Publicity and Awareness            | 53,045  |     |
| 297-0309-2070 | Staff Travel and Touring           | 10,487  |     |
| 297-0309-2191 | Capital Expenditure                | 40,000  |     |
| 297-0309-4001 | Training - General                 | 10,000  |     |
| 297-0309-4007 | Training - Public Service          | 7,000   |     |
| 297-0309-4061 | Grants                             | 86,090  |     |
| 297-0309-4180 | Children's Day Expenses            | 30,000  |     |
| 297-0309-6410 | National Children Policy           | 6,434   |     |
| 297-0309-6411 | Childs Rights Bill                 | 115,914 |     |



|       |                          |                             |                    |
|-------|--------------------------|-----------------------------|--------------------|
| 0,927 | 297-0309-6412            | Sensitisation Process       | 5,000              |
| 1,855 | 297-0309-6413            | National Advisory Committee | 5,000              |
| 0,354 | 297-0309-6415            | Children Centre Lobbying    | 10,609             |
| 5,995 |                          |                             |                    |
| 5,500 |                          |                             |                    |
| 2,850 | <b>INCOME TOTAL</b>      |                             | <b>0</b>           |
| 5,090 |                          |                             |                    |
| 7,308 | <b>EXPENDITURE TOTAL</b> |                             | <b>3,706,479</b>   |
| 1,000 | <b>Payroll Charges</b>   |                             |                    |
| 1,591 |                          | - Salaries                  | 619,803            |
| 1,584 |                          | - Wages                     | 24,417             |
| 1,563 |                          |                             |                    |
| 906   | <b>Other Charges</b>     |                             | <b>3,062,259</b>   |
| 927   |                          |                             |                    |
| 609   | <b>NETT TOTAL</b>        |                             | <b>(3,706,479)</b> |

Note: Funding for this newly created Head was provided by virement from the Ministry of Home Affairs for the transfer of existing functions and by Contingencies Warrant for the establishment of headquarters functions.

#### HEAD 497

Nil.