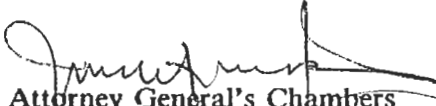
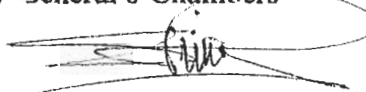
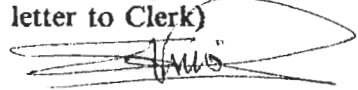
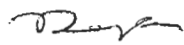
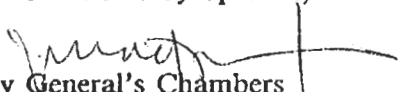

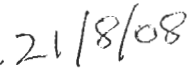




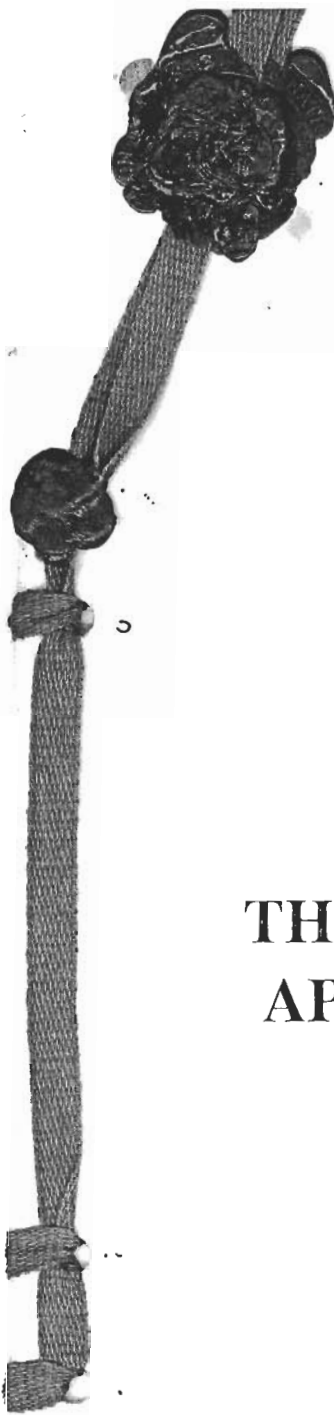
# THE 2008 SUPPLEMENTARY APPROPRIATION BILL 2008

(NAME OF BILL)

CONTENTS:

Bill  
Objects and Reasons  
Notice of Presentation  
Covering letter from Minister to Clerk to Parliament  
(Authorisation from Minister of Finance under s.60 of Constitution)

- FROM:  4/8/08  
Attorney General's Chambers
- TO:  4/8/08  
Minister  
(for signing Objects & Reasons, Notice of Presentation and covering letter to Clerk)
- TO:  4/8/08  
Minister of Finance  
(for signing of letter to Clerk signifying Cabinet approval under s.60 of Constitution)
- TO:   
Clerk to National Parliament  
(for certificate by Speaker)
- TO:  1/09/08  
Attorney General's Chambers  
(for printing)
- TO:  6/8  
 21/8/08  
Clerk to National Parliament  
(for reference during 1st, 2nd and 3rd Readings) 25/8  
(Date passed... 25/8/08 Act No. 3/08.)
- TO:  1/09/08  
Attorney General's Chambers  
(for checking before Assent)
- TO:  02/09/08  
Governor-General  
(for Assent)
- TO: Clerk to National Parliament  
(for distribution: 1 copy Attorney General's Chambers  
1 copy Ministry  
1 copy Parliament Office  
1 copy Registrar of the High Court)



**THE 2008 SUPPLEMENTARY  
APPROPRIATION ACT 2008**

**(NO. 3 OF 2008)**



## THE 2008 SUPPLEMENTARY APPROPRIATION ACT 2008

(NO. 3 OF 2008)

*Passed by the National Parliament this twenty-fifth day of August 2008.*

*This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true and correct copy of the said Bill.*

*Taeasi Sanga (Mrs)  
Clerk to National Parliament*

*Assented to in Her Majesty's name and on Her Majesty's behalf this second day of  
September 2008*

*Nathaniel Rahumaea Waena  
Governor-General*

*Date of commencement: [2nd September 2008]*

**AN ACT** TO APPROPRIATE TWO HUNDRED AND ONE MILLION ONE HUNDRED AND FIVE THOUSAND ONE HUNDRED AND NINETY TWO DOLLARS TO THE SERVICE OF THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2008.

**ENACTED** by the National Parliament of Solomon Islands.

- Short title                    1.    This Act may be cited as the 2008 Supplementary Appropriation Act 2008 and is deemed to have come into effect on the date it is assented to by the Governor General.
- Authorisation of issue from the Consolidated Fund **S201,105,192** to the service of 2008                    2.    The issue from the Consolidated Fund is hereby authorised of a sum of two hundred and one million one hundred and five thousand one hundred and ninety two dollars to be applied to the service of the year ending 31<sup>st</sup> December 2008.
- Appropriation                    3.    The sum specified in section 2 shall be deemed to have been appropriated as from the commencement of this Act pursuant to section 1 for supply of the heads specified and in the amounts respectively specified in relation thereto in Schedule 1.
- Contingencies warrants                    4.    The total sums authorised by contingencies warrants issued by the Minister in exercise of his powers under section 15 of the Public Finance and Audit Act (Cap. 120) from the commencement of this Act pursuant to section 1 until the end of the financial year 2008 in respect of Heads of Recurrent Expenditure, shall not exceed thirty five million dollars. In respect of Heads of Development Expenditure, the Minister's authority shall not exceed twenty five million dollars.

**SCHEDULE 1**  
**(Section 3)**

**EXPENDITURE BY CONTINGENCIES WARRANTS**

**RECURRENT EXPENDITURE**

<b>HEAD</b>	<b>EXPENDITURE AUTHORISED</b>
275 Office of the Governor General	500,000
279 National Parliament	2,894,393
280 Ministry of Forestry	860,000
281 Office of the Prime Minister and Cabinet	3,497,708
286 Ministry of Development Planning and Aid Coordination	650,000
287 Ministry of Culture and Tourism	1,700,000
288 Ministry of Commerce, Industry, Labour and Immigration	2,000,000
290 Ministry of Fisheries and Marine Resources	357,188
293 Ministry of Home Affairs	5,568,967
295 Ministry of Mines, Energy and Rural Electrification	776,150
297 Ministry of Women, Youth and Children Affairs	840,000
298 Ministry of Rural Development	1,357,733
299 Ministry of Environment, Conservation and Meteorology	1,500,000
<b>TOTAL RECURRENT EXPENDITURE</b>	<b><u>22,502,139</u></b>

**DEVELOPMENT EXPENDITURE**

<b>HEAD</b>	<b>EXPENDITURE AUTHORISED</b>
473 Ministry of Finance and Treasury	8,950,000
477 Ministry of Infrastructure Development	5,280,000
498 Ministry of Rural Development	5,000,000
<b>TOTAL DEVELOPMENT EXPENDITURE</b>	<b><u>19,230,000</u></b>

<b>TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY CONTINGENCY WARRANTS</b>	<b><u>41,732,139</u></b>
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**RECURRENT SUPPLEMENTARY EXPENDITURES**

<b>HEAD</b>	<b>EXPENDITURE AUTHORISED</b>
270 Ministry of Agriculture and Livestock Development	3,670,648
271 Office of the Auditor General	64,484
272 Ministry of Education and Human Resources Development	34,080,715
273 Ministry of Finance and Treasury	2,869,878
274 Ministry of Foreign Affairs and External Trade	4,235,948
275 Office of the Governor General	274,167
276 Ministry of Health and Medical Services	31,736,387
277 Ministry of Infrastructure Development	1,976,094
279 National Parliament	1,843,301
280 Ministry of Forestry	1,591,330
281 Office of the Prime Minister and Cabinet	3,901,032
283 Ministry of Police and National Security	10,777,297
284 Ministry of Provincial Government and Institutional Strengthening	4,651,352
285 Ministry of Lands, Housing and Survey	816,918
286 Ministry of Development Planning and Aid Coordination	62,000
287 Ministry of Culture and Tourism	1,367,530
288 Ministry of Commerce, Industry, Labour and Immigration	3,545,833
289 Ministry of Communication and Aviation	743,490
290 Ministry of Fisheries and Marine Resources	1,032,782
291 Ministry of Public Service	8,781,882
292 Ministry of Justice and Legal Affairs	3,286,623
293 Ministry of Home Affairs	1,550,807
294 Ministry of National Unity, Reconciliation and Peace	50,482
295 Ministry of Mines, Energy and Rural Electrification	1,743,617
296 National Judiciary	1,014,905
297 Ministry of Women, Youth and Children Affairs	315,980
298 Ministry of Rural Development	4,851,363
299 Ministry of Environment, Conservation and Meteorology	1,192,981
<b>TOTAL SUPPLEMENTARY RECURRENT EXPENDITURES</b>	<b><u>132,029,826</u></b>

**DEVELOPMENT SUPPLEMENTARY EXPENDITURES**

<b>HEAD</b>	<b>EXPENDITURES AUTHORISED</b>
470 Ministry of Agriculture and Livestock Development	25,000,000
488 Ministry of Commerce, Industry, Labour and Immigration	1,000,000
495 Ministry of Mines, Energy and Rural Electrification	1,343,227
<b>TOTAL SUPPLEMENTARY DEVELOPMENT EXPENDITURES</b>	<b><u>27,343,227</u></b>

**TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE  
AUTHORISED****159,373,053****TOTAL WARRANTS AND SUPPLEMENTARY EXPENDITURES  
AUTHORISED****201,105,192**

## RECURRENT ESTIMATES

		Original Estimates	Supplementary Estimates	Revised Estimates
<b><u>HEAD: 275</u></b>		<b><u>OFFICE OF THE GOVERNOR GENERAL</u></b>		
Estimates of the amount further required in the year ending 31 <sup>st</sup> December 2008 for the service of this head: <b>\$500,000</b>				
<b><u>Subhead/item</u></b>				
0000:2090	Overseas Visits - State	443,498	500,000	943,498
		<u>443,498</u>	<u>500,000</u>	<u>943,498</u>

**Explanatory Note**

This amount provides for additional funding for Governor General's state visit trip to London.

**HEAD: 279**

**NATIONAL PARLIAMENT**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2008 for the service of this head: **\$2,894,394**

**Subhead/item**

0094:1031	Housing allowance	62,601	1,017,399	1,080,000
0094:1034	Other allowances	428,595	759,405	1,188,000
0001:4041	Organisational administration	133,936	1,117,590	1,251,526
		<u>625,132</u>	<u>2,894,394</u>	<u>3,519,526</u>

**Explanatory Note**

This amount provides for increase in MPs allowances as provided for in the PER effective 1<sup>st</sup> April 2008 and cater for hosting of the Presiding Officers and Clerks conference in July 2008 and also to cater for National Parliament Open Day.

**HEAD: 280**

**MINISTRY OF FORESTRY**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2008 for the service of this head: **\$860,000**

**Subhead/item**

0002:2001	Repair of official buildings	248,848	550,000	798,848
0002:2010	Office expenses	30,650	40,000	70,650
0002:2091	Overseas Travel (MPs)	22,335	40,000	62,335
0270:2070	Staff Travel and transport	89,828	60,000	149,828
0270:3220	Materials/Equipments	16,883	70,000	86,883
0270:6073	Timber Management	364,902	100,000	464,902
		<u>773,446</u>	<u>860,000</u>	<u>1,633,446</u>

## RECURRENT ESTIMATES

	Original Estimates	Supplementary Estimates	Revised Estimates
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*Explanatory Note*

This amount provides for additional funds for the above line codes to maintain operation to the end of the year.

**HEAD: 281 OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2008 for the service of this head: **\$3,497,708**

**Subhead/item**

0061:2091 Overseas Travel - MPs	1,863,496	1,892,740	3,756,236
0061:2092 Overseas Travel - Public Servants	545,190	662,546	1,207,736
0061:2024 Entertainment	354,500	435,972	790,472
0071:2191 Capital Exp-office equipment	52,464	506,450	558,914
	<b>2,815,650</b>	<b>3,497,708</b>	<b>6,313,358</b>

*Explanatory Note*

This amount provides for funding for Minister and Permanent Secretary of Ministry of Women, Youth and Children to attend Commonwealth Youth Ministers meeting in Sri Lanka, Minister of Mines to attend ESCAP meeting in Bangkok, airfares for SDA youth group, Computer equipments and official entertainment.

**HEAD: 286 MINISTRY OF DEVELOPMENT PLANNING AND AID COORDINATION**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2008 for the service of this head: **\$650,000**

**Subhead/item**

0480:2091 Overseas Travel - MPs	0	465,000	465,000
0480:2092 Overseas travel - Public Servants	0	185,000	185,000
	<b>0</b>	<b>650,000</b>	<b>650,000</b>

*Explanatory Note*

This amount provides for funding for the Honourable Minister and Permanent Secretary overseas travel.

**HEAD: 288: MINISTRY OF COMMERCE, INDUSTRY LABOUR AND IMMIGRATION**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2008 for the service of this head: **\$2,000,000**

**Subhead/item**

0181:6150 Annual National Trade Fair	2,350,000	2,000,000	4,350,000
	<b>2,350,000</b>	<b>2,000,000</b>	<b>4,350,000</b>



## RECURRENT ESTIMATES

	Original Estimates	Supplementary Estimates	Revised Estimates
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### Explanatory Note

This amount provides for additional funding for the 2008 National Trade and Agriculture Show during the 30<sup>th</sup> Independence Anniversary Celebrations at Panatina.

### **HEAD: 290: MINISTRY OF FISHERIES AND MARINE RESOURCES**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2008 for the service of this head: **\$357,188**

#### Subhead/item

0003:2091 Overseas travel - MPs	52,416	195,595	248,011
0003:2092 Overseas travel - PS	52,416	161,593	214,009
	<b>104,832</b>	<b>357,188</b>	<b>462,020</b>

### Explanatory Note

This amount provides for funding for Minister, Permanent Secretary and officials to attend the International Whaling Commission (IWC) 60<sup>th</sup> Annual Meeting in Santiago, Chile.

### **HEAD: 293: MINISTRY OF HOME AFFAIRS**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2008 for the service of this head: **\$5,568,967**

#### Subhead/item

0301:4061 Grants	270,200	463,467	733,667
0300:4090 Regional Disaster Relief	432,600	1,655,500	2,088,100
0002:4119 Anniversary Preparations	4,260,000	3,450,000	7,710,000
	<b>4,962,800</b>	<b>5,568,967</b>	<b>10,531,767</b>

### Explanatory Note

This amount provides for Grants to SICA, disaster relief supplies to affected areas from Burns creek to Monga River and the cost of hosting the 30<sup>th</sup> Independence Anniversary celebrations.

### **HEAD: 295: MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2008 for the service of this head: **\$776,150**

#### Subhead/item

0004:3100 House rentals	22,320	776,150	798,470
	<b>22,320</b>	<b>776,150</b>	<b>798,470</b>

### Explanatory Note

This amount provides for additional funding for house rentals which was under budgeted in the 2008 estimates.

## RECURRENT ESTIMATES

	Original Estimates	Supplementary Estimates	Revised Estimates
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### **HEAD: 297: MINISTRY OF WOMEN, YOUTH AND CHILDREN AFFAIRS**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2008 for the service of this head: **\$840,000**

#### **Subhead/item**

0305:4061	Grants	164,646	840,000	1,004,646
		<b>164,646</b>	<b>840,000</b>	<b>1,004,646</b>

#### **Explanatory Note**

This amount provides for government financial support to the Solomon Islands Catholic youth to attend world youth conference in Sydney, Australia in July 2008.

### **HEAD: 298: MINISTRY OF RURAL DEVELOPMENT**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2008 for the service of this head: **\$1,357,733**

#### **Subhead/item**

0001:2001	Maintenance of official buildings	0	50,000	50,000
0001:2010	Office expenses	50,000	53,347	103,347
0001:2191	Capital Exp - Office Equipment	50,000	96,288	146,288
0001:2193	Capital - Office Furniture	0	67,272	67,272
0001:2300	IT - New Hardware	50,000	121,800	171,800
0001:3010	Motor vehicle	0	285,133	285,133
0001:3100	House Rental	0	100,000	100,000
0001:3104	Office Rental	0	105,000	105,000
0001:4030	Conference and Seminars	100,000	223,893	323,893
0184:2081	Travel and Monitoring	0	255,000	255,000
		<b>250,000</b>	<b>1,357,733</b>	<b>1,607,733</b>

#### **Explanatory Note**

This amount provides for additional funding meet outstanding bills incurred in year 2007 and also to fund other operational expenses for the remainder of year 2008.

### **HEAD: 299 MINISTRY OF ENVIRONMENT, CONSERVATION AND METEOROLOGY**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2008 for the service of this head: **\$1,500,000**

#### **Subhead/item**

0001:2091	Overseas travel - MPs	60,000	500,000	560,000
0001:2092	Overseas travel - PS	79,337	500,000	579,337
0273:6414	Monitoring and Evaluation	42,000	500,000	542,000
		<b>181,337</b>	<b>1,500,000</b>	<b>1,681,337</b>

#### **Explanatory Note**

This amount provides for overseas travel and Environment Advisory Committee working budget for 2008.

**DEVELOPMENT ESTIMATES**

Original      Supplementary      Revised  
Estimates      Estimates      Estimates

**HEAD: 473 MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2008 for the service of this head: **\$8,950,000**

**Subhead/item**

0470:4090 Regional Disaster Relief	15,000,000	8,950,000	23,950,000
	<u>15,000,000</u>	<u>8,950,000</u>	<u>23,950,000</u>

**Explanatory Note**

This amount provides for payment of monies under the Project Finance Implementation Agreement for Western and Choiseul Province.

**HEAD: 477 MINISTRY OF INFRASTRUCTURE DEVELOPMENT**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2008 for the service of this head: **\$5,280,000**

**Subhead/item**

0247:2120 Hire of Shipping	0	1,780,000	1,780,000
3172:5799 Isabel Shipping Grant	0	3,500,000	3,500,000
	<u>0</u>	<u>5,280,000</u>	<u>5,280,000</u>

**Explanatory Note**

This amount provides for repair and refit costs for Western Province ship, MV TOMOKO and purchase of a new ship for Isabel Province.

**HEAD: 498 MINISTRY OF RURAL DEVELOPMENT**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2008 for the service of this head: **\$5,000,000**

**Subhead/item**

7155:5799 Rural Constituency Development Fund	20,000,000	5,000,000	25,000,000
	<u>20,000,000</u>	<u>5,000,000</u>	<u>25,000,000</u>

**Explanatory Note**

This amount provides for SIG contribution to Rural Constituency Development Fund.

**SUPPLEMENTARY RECURRENT EXPENDITURES EXPLANATORY NOTES**

The following are supplementary expenditures over and above the level of expenditures issued through contingency warrants.

<b>270 - Ministry of Agriculture and Livestock Development</b>	<b>3,670,648</b>
Head 270 requires supplementation of \$3,670,648 to cater for utilities, legal minimum wage increase, cola payrise, overspent in payroll and to supplement fuel, staff travel and other line items for this head.	
<b>271 - Office of the Auditor General</b>	<b>64,484</b>
Head 271 requires supplementation of \$64,484 to cater for legal minimum wage increase and COLA increase.	
<b>272 - Ministry of Education and Human Resources Development</b>	<b>34,080,715</b>
Head 272 requires supplementation of \$34,080,715 to meet USP contributions and student allowances, cover overspent in payroll, utilities, legal minimum wage increase and COLA.	
<b>273 - Ministry of Finance and Treasury</b>	<b>2,869,878</b>
Head 273 requires supplementation of \$2,869,878 to cover utilities, printing, office expenses, fuel and repair of buildings, legal minimum wage increase and COLA.	
<b>274 - Ministry of Foreign Affairs and External Trade</b>	<b>4,235,948</b>
Head 274 requires supplementation of \$4,235,948 to meet contributions to overseas bodies, diplomatic travel, hosting of meetings/summits, cover overspent in payroll, utilities, legal minimum wage increase and COLA.	
<b>275 - Office of the Governor General</b>	<b>274,167</b>
Head 275 requires supplementation of \$274,167 to cover overspent in payroll, utilities, legal minimum wage increase and COLA.	
<b>276 - Ministry of Health and Medical Services</b>	<b>31,736,387</b>
Head 276 requires supplementation of \$31,736,387 to cover overspent in payroll, utilities, legal minimum wage and COLA.	
<b>277 - Ministry of Infrastructure Development</b>	<b>1,976,094</b>
Head 277 requires supplementation of \$1,976,094 to cover overspent in payroll, utilities, legal minimum wage increase and COLA.	
<b>279 - National Parliament</b>	<b>1,843,301</b>
Head 279 requires supplementation of \$1,843,301 to cover overspent in payroll, utilities, legal minimum wage increase and COLA.	
<b>280 - Ministry of Forestry</b>	<b>1,591,330</b>
Head 280 requires supplementation of \$1,591,330 to cover cost of fuel, office expenses, staff travel, timber management, overspent in payroll, utilities, legal minimum wage increase and COLA.	
<b>281 - Office of the Prime Minister and Cabinet</b>	<b>3,901,032</b>
Head 281 requires supplementation of \$3,901,032 to cover cost of fuel, printing, office expenses, house rentals, staff travel, entertainment, overspent in payroll, utilities, legal minimum wage increase and COLA.	

<b>283 - Ministry of Police and National Security</b>	<b>10,777,297</b>
Head 283 requires supplementation of \$10,777,297 to cover cost of fuel, printing, office expenses, house rentals, staff travel, border payments and emoluments, firearms compensation, legal minimum wage increase and COLA.	
<b>284 - Ministry of Provincial Government and Institutional Strengthening</b>	<b>4,651,352</b>
Head 284 requires supplementation of \$4,651,352 to cover cost of fuel, office expenses, overspent in payroll, utilities, legal minimum wage increase and COLA.	
<b>285 - Ministry of Lands, Housing and Survey</b>	<b>816,918</b>
Head 285 requires supplementation of \$816,918 to cover cost of radio communications, survey expenses, travel and transport and materials/equipment, utilities, legal minimum wage increase and COLA.	
<b>286 - Ministry of Development Planning and Aid Coordination</b>	<b>62,000</b>
Head 286 requires supplementation of \$62,000 to cover cost of utilities and COLA.	
<b>287 - Ministry of Culture and Tourism</b>	<b>1,367,530</b>
Head 287 requires supplementation of \$1,367,530 to cover cost of fuel, printing, office expenses, house rentals, staff travel, utilities, legal minimum wage increase and COLA.	
<b>288 - Ministry of Commerce, Industry, Labour and Immigration</b>	<b>3,545,833</b>
Head 288 requires supplementation of \$3,545,833 to cover repair of official buildings, and provincial trade show in Lata, purchase of new passports, utilities, legal minimum wage increase and COLA.	
<b>289 - Ministry of Communication and Aviation</b>	<b>743,490</b>
Head 289 requires supplementation of \$743,490 to cover utilities, legal minimum wage increase and COLA.	
<b>290 - Ministry of Fisheries and Marine Resources</b>	<b>1,032,782</b>
Head 290 requires supplementation of \$1,032,782 to cover cost of fuel, printing, office expenses, house rentals and staff travel, utilities, legal minimum wage increase and COLA.	
<b>291 - Ministry of Public Service</b>	<b>8,781,882</b>
Head 291 requires supplementation of \$8,781,882 to meet office rental, overspent in payroll, utilities, legal minimum wage increase and COLA.	
<b>292 - Ministry of Law and Justice</b>	<b>3,286,623</b>
Head 292 requires supplementation of \$3,286,623 to cover high cost of utilities, fuel, printing, office expenses, staff travel, legal minimum wage increase and COLA.	
<b>293 - Ministry of Home Affairs</b>	<b>1,550,807</b>
Head 293 requires supplementation of \$1,550,807 to meet cost of running by-elections in Lau/Baelelea and East Honiara Constituencies, utilities, legal minimum wage increase and COLA.	

<b>294 - Ministry of National Unity, Reconciliation and Peace</b>	<b>50,482</b>
Head 294 requires supplementation of \$50,482 for utilities, legal minimum wage increase and COLA.	
<b>295 - Ministry of Mines, Energy and Rural Electrification</b>	<b>1,743,617</b>
Head 295 requires supplementation of \$1,743,617 to meet mines running cost, energy running cost, Geology running costs, utilities, minimum wage increase and COLA.	
<b>296 - National Judiciary</b>	<b>1,014,905</b>
Head 296 requires supplementation of \$1,014,905 to meet cost of hotel accommodation, office expenses, overspent in payroll, legal minimum wage increase and COLA.	
<b>297 - Ministry of Women, Youth and Children Affairs</b>	<b>315,980</b>
Head 297 requires supplementation of \$315,980 to meet cost of house rent, office expenses, utilities, printing, staff travel, overspent in payroll, legal minimum wage increase and COLA.	
<b>298 - Ministry of Rural Development</b>	<b>4,851,363</b>
Head 298 requires supplementation of \$4,851,363 to meet cost of house rent, office rent, office expenses, staff travel, overspent in payroll, utilities, legal minimum wage increase and COLA.	
<b>299 - Ministry of Environment, Conservation and Meteorology</b>	<b>1,192,981</b>
Head 299 requires supplementation of \$1,192,981 to meet cost of house rental, printing research and conservation, fuel, staff travel and monitoring and evaluation, legal minimum wage increase and COLA.	

**SUPPLEMENTARY DEVELOPMENT EXPENDITURES EXPLANATORY NOTES**

<b>HEAD 470 - Ministry of Agriculture and Livestock Development</b>	<b>25,000,000</b>
This amount provides funding for the National Rice Project	
<b>HEAD 488 - Ministry of Commerce, Industry, Labour and Immigration</b>	<b>1,000,000</b>
This amount provides for repairs of official buildings.	
<b>HEAD 495 - Ministry of Mines, Energy and Rural Electrification</b>	<b>1,343,227</b>
This amount provides for funding of Rural Boarding School Project under the Rural Electrification Phase 1 project for schools and hospitals in the provincial centres.	