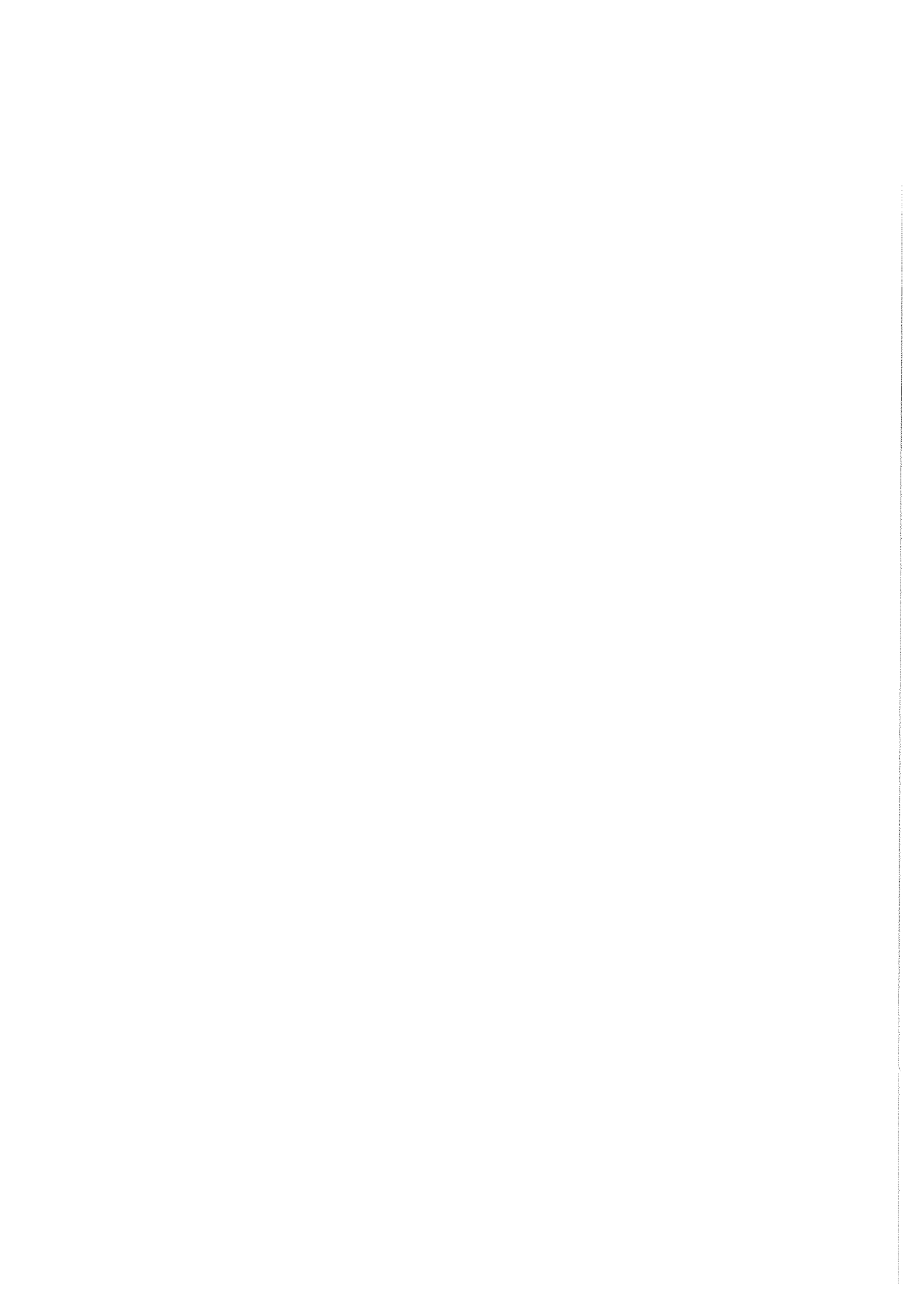




**2013 SUPPLEMENTARY APPROPRIATION  
BILL 2014**

**(NO. 8 OF 2014)**





**2013 SUPPLEMENTARY APPROPRIATION BILL  
2014**

**(NO. 8 OF 2014)**

A

BILL

Entitled

**AN ACT** TO APPROPRIATE AN ADDITIONAL FIFTEEN MILLION, NINE HUNDRED AND FIVE THOUSAND, SIX HUNDRED AND NINETY SEVEN DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2013.

**ENACTED** by the National Parliament of Solomon Islands.

## 2013 SUPPLEMENTARY APPROPRIATION BILL 2014

Short title and  
commencement

1. This Act may be cited as the 2013 Supplementary Appropriation Act 2014 and commences on the date (“commencement date”) of assent.

Authorisation and  
appropriation of  
\$15,905,697

2. (1) The issue from the Consolidated Fund is hereby authorised of a sum of fifteen million, nine hundred and five thousand, six hundred and ninety seven dollars, to be applied to the service of the year ending 31<sup>st</sup> December 2013.

(2) The sum specified in subsection (1) shall be deemed to have been appropriated as from the commencement date for the supply of the heads and in the amounts respectively specified for such heads, as set out in the Schedule.

**SCHEDULE**

(section 2(2))

**EXPENDITURE BY CONTINGENCIES WARRANTS****RECURRENT EXPENDITURE**

<b>HEAD</b>		<b>EXPENDITURE AUTHORISED</b>
279	NATIONAL PARLIAMENT	900,000
287	MINISTRY OF CULTURE AND TOURISM	2,000,000
299	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY	850,000
	<b>TOTAL</b>	<b>\$3,750,000</b>

**DEVELOPMENT EXPENDITURE**

<b>HEAD</b>		<b>EXPENDITURE AUTHORISED</b>
477	MINISTRY OF INFRASTRUCTURE DEVELOPMENT	10,000,000
	<b>TOTAL</b>	<b>10,000,000</b>

**TOTAL RECURRENT DEVELOPMENT EXPENDITURE BY  
CONTINGENCY WARRANTS**

**\$13,750,000**

**SECTION 60 PUBLIC FINANCIAL MANAGEMENT ACT 2013 –  
ADVANCE WARRANT EXPENDITURES**

<b>HEAD</b>		<b>EXPENDITURE AUTHORISED</b>
376	MINISTRY OF HEALTH AND MEDICAL SERVICES	155,697
489	MINISTRY OF AVIATION AND COMMUNICATION	2,000,000
	<b>TOTAL ADVANCE WARRANTS</b>	<b>\$2,155,697</b>

**TOTAL EXPENDITURE BY CONTINGENCIES AND ADVANCE  
WARRANTS** **\$15,905,697**

## CONTINGENCY WARRANTS - RECURRENT ESTIMATES

### HEAD: 279            NATIONAL PARLIAMENT

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2013 for the services of this head: **\$900,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0094-0000-4040	MPs Discretionary Fund Grant	8,400,000	900,000	9,300,000
<b>Total</b>		<b>8,400,000</b>	<b>900,000</b>	<b>9,300,000</b>

#### Explanatory Note

This amount provides for additional funds to cover costs for the last part payment for MPs Discretionary Fund.

### HEAD: 287            MINISTRY OF CULTURE AND TOURISM

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2013 for the services of this head: **\$2,000,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0600-0000-6162	Provincial Culture	3,898,217	2,000,000	5,898,217
<b>Total</b>		<b>3,898,217</b>	<b>2,000,000</b>	<b>5,898,217</b>

#### Explanatory Note

This amount provides for funds to cover costs for hosting of the Pacific Beauty Pageant Show.

### HEAD: 299            MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2013 for the services of this head: **\$850,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0273-0000-2103	General Stores & Spares	108,497	850,000	958,497
<b>Total</b>		<b>108,497</b>	<b>850,000</b>	<b>958,497</b>

#### Explanatory Note

This amount provides for additional funding for monitoring and regulate mining and tailing storage facility at Gold Ridge as well as downstream river and environment.

## CONTINGENCY WARRANTS - DEVELOPMENT ESTIMATES

**HEAD: 477**

**MINISTRY OF INFRASTRUCTURE DEVELOPEMNT**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2013 for the services of this head: **\$10,000,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4832-5300	Capex - Ships		10,000,000	10,000,000
<b>Total</b>			<b>10,000,000</b>	<b>10,000,000</b>

**Explanatory Note**

This amount provides for additional funding to cater for 2013 shipping grant initiative.



## Section 60 ADVANCE WARRANTS

### **HEAD 376: MINISTRY OF HEALTH AND MEDICAL SERVICES**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2013 for the services of this head: **\$155,697.**

<b>Subhead/item</b>	<b>Descriptions</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0395-0000-2008	Publicity and Promotion	1,543,998	6,200	1,550,198
0380-0000-2601	Conferences, Seminars and Workshop	150,000	64,100	214,100
0380-0000-2604	Training - Other	298,588	85,397	383,985
<b>Total</b>		<b>1,992,586</b>	<b>155,697</b>	<b>2,148,283</b>

#### **Explanatory Notes**

Budget Support funded through Accountable Cash Grant by World Health Organization under Health Support Service Program for workshops and Non-Communicable Disease Refresher Training and for printing of Tobacco Control Stickers for public transport such as buses and taxis.

### **HEAD 489: MINISTRY OF COMMUNICATION AND AVIATION**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2013 for the services of this head: **\$2,000,000.**

<b>Subhead/item</b>	<b>Descriptions</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0003-4731-5050	Development Expenditure		2,000,000	2,000,000
<b>Total</b>			<b>2,000,000</b>	<b>2,000,000</b>

#### **Explanatory Notes**

Accountable Cash Grant provided by Republic of China (ROC) towards Kazukuru Land Trust Board as part of the Munda Airport Upgrading Project.

**2013 SUPPLEMENTARY APPROPRIATION BILL 2014****Objects and Reasons**

The object of this bill is to authorise supplementary expenditure of fifteen million, nine hundred and five thousand, six hundred and ninty seven dollars, authorised under the 2013 Appropriation Act 2014 for the service of the year ending 31st December 2013.

This supplementary appropriation is to supplement expenditure incurred by the issue of contingencies warrants and advance warrants as well as insufficient funding allocation during the year in respect of the heads specified in the schedule.

**RICK NELSON HOUENIPWELA**  
**MINISTER FOR FINANCE AND TREASURY**