



2011 SUPPLEMENTARY APPROPRIATION ACT 2011
(NO. 3 OF 2011)



2011 SUPPLEMENTARY APPROPRIATION ACT 2011

(NO. 3 OF 2011)

A

BILL

Entitled

AN ACT TO APPROPRIATE ADDITIONAL ONE HUNDRED AND FORTY ONE MILLION, FOUR HUNDRED AND EIGHT THOUSAND, THREE HUNDRED AND FORTY EIGHT DOLLARS TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2011

ENACTED by the National Parliament of Solomon Islands.

2011 SUPPLEMENTARY APPROPRIATION BILL 2011

Short title and commencement

1. This Act may be cited as the 2011 Supplementary Appropriation Act 2011 and commences on the date (“commencement date”) it is published in the *Gazette*.

Authorization and appropriation of \$141,408,348

2. (1) The issue from the Consolidated Fund is hereby authorised of a sum of one hundred and forty one million, four hundred and eight thousand, three hundred and forty eight dollars to be applied to the service of the year ending 31st December 2011.

(2) The sum specified in subsection (1) shall be deemed to have been appropriated as from the commencement date for supply of the heads and in the amounts respectively specified for such heads, as set out in the Schedule.

3. The total sums authorised by contingencies warrants issued by the Minister under section 15 of the Public Finance and Audit Act (Cap. 120) from the commencement date until 31st December 2011 shall not exceed:

(a) in respect of Heads of Recurrent Expenditure, seven million five hundred thousand dollars; and

(b) in respect of Heads of Development Expenditure, seven million five hundred thousand dollars.

SCHEDULE

(Section 2(1))

EXPENDITURE BY CONTINGENCIES WARRANTS***RECURRENT EXPENDITURE***

HEAD	<i>EXPENDITURE AUTHORISED</i>
270: MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT	500,000
272: MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT	6,000,000
274: MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	2,600,000
277: MINISTRY OF INFRASTRUCTURE DEVELOPMENT	2,740,000
281: OFFICE OF THE PRIME MINISTER AND CABINET	3,000,000
284: MINISTRY OF PROVINCIAL GOVERNMENT & INSTITUTIONAL STRENGTHENING	1,600,000
287: MINISTRY OF CULTURE AND TOURISM	477,361
289: MINISTRY OF COMMUNICATION AND AVIATION	3,000,000
293: MINISTRY OF HOME AFFAIRS	5,000,000
295: MINISTRY OF MINES, ENERGY & RURAL ELECTRIFICATION	500,000
TOTAL RECURRENT EXPENDITURE	25,417,361

DEVELOPMENT EXPENDITURE

HEAD	EXPENDITURE AUTHORISED
470: MINISTRY OF AGRICULTURE & LIVESTOCK DEVELOPMENT	1,000,000
474: MINISTRY OF FOREIGN AFFAIRS	4,500,000
480: MINISTRY OF FORESTRY & RESEARCH	3,000,000
483: MINISTRY OF POLICE & NATIONAL SECURITY	1,600,000
484: MINISTRY OF PROVINCIAL GOVERNMENT & INSTITUTIONAL STRENGTHENING	3,000,000
489: MINISTRY OF COMMUNICATION & AVIATION	6,600,000
491: MINISTRY OF PUBLIC SERVICE	3,000,000
495: MINISTRY OF MINES, ENERGY & RURAL ELECTRIFICATION	2,700,000
499: MINISTRY OF RURAL DEVELOPMENT	1,100,000
TOTAL DEVELOPMENT EXPENDITURE	26,500,000

**TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY
CONTINGENCIES****WARRANTS****\$51,917,361**

SECTION 13 PUBLIC FINANCE AND AUDIT ACT – ADVANCE WARRANT EXPENDITURES

Note: Advances under Section 13 of the Public Finance and Audit Act must be repaid to the Consolidated Fund by 31 December 2012.

HEAD	EXPENDITURE AUTHORISED
273: MINISTRY OF FINANCE & TREASURY <i>Repaid in 2011</i>	2,380,500
281: OFFICE OF THE PRIME MINISTER AND CABINET	34,800,000
283: MINISTRY OF POLICE, NATIONAL SECURITY & CORRECTIONAL SERVICES <i>Repaid in 2011</i>	2,614,000
292: MINISTRY OF JUSTICE AND LEGAL AFFAIRS <i>Repaid in 2011</i>	400,000
TOTAL ADVANCE WARRANTS	40,194,500

ADDITIONAL RECURRENT AND DEVELOPMENT EXPENDITURE

ALL MINISTRIES: COLA PAYMENT	24,396,487
498: MINISTRY OF RURAL DEVELOPMENT	24,900,000
TOTAL EXPENDITURE PRESSURES	49,296,487

**TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY
CONTINGENCIES AND ADVANCE WARRANTS AND SUPPLEMENTARY
EXPENDITURE PRESSURES \$141,408,348**

2011 SUPPLEMENTARY APPROPRIATION BILL 2011*Objects and Reasons*

The object of this Bill is to authorise supplementary expenditure of one hundred and forty one million, four hundred and eight thousand, three hundred and forty eight dollars authorised under the 2011 Appropriation Act 2011 for the service of the year ending 31st December 2011.

This supplementary appropriation is to supplement expenditure incurred by the issue of contingencies warrants during the year in respect of the heads specified in the schedule.

MINISTER OF FINANCE AND TREASURY

RECURRENT SUPPLEMENTARY ESTIMATES

HEAD: 270 MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 2011
for the services of this head: **\$500,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002:3104	Office rent		500,000	500,000
Total		0	500,000	500,000

Explanatory Note

This amount provides for additional funds to cover cost of office rent arrears of 2010 and 2011 monthly office rent.

HEAD: 272 MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 2011
for the services of this head: **\$6,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0191:4026	Training – other (USP Distance Learning)	2,059,716	5,000,000	7,059,716
0375:4061	Grants	26,795,675	1,000,000	27,795,675
Total		28,855,391	6,000,000	34,855,391

Explanatory Note

This amount provides for additional funds for constituency scholarship awards and assistance to Auki Primary school.

HEAD: 274 MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31st December 2011
for the services of this head: **\$2,600,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0120:4097	Payment to Overseas Bodies – Geneva Mission	0	2,600,000	2,600,000
Total		0	2,600,000	2,600,000

Explanatory Note

This amount provides for additional funds for establishment cost for setting up the SI mission office in Geneva, Switzerland.

HEAD: 277 MINISTRY OF INFRASTRUCTURE DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: **\$2,740,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0243:2001	Upkeep and Repair of Official building	9,028,670	500,000	9,528,670
0249:2122	Hire of vehicles and plant	2,094,176	1,500,000	3,594,176
0002:3100	House rental	1,106,195	500,000	1,606,195
0249:3008	Plant Replacement	1,456,132	240,000	1,696,132
Total		13,685,173	2,740,000	16,425,173

Explanatory Note

This amount provides for additional funds to cover operational costs of maintenance services, house rental for staff and vehicle hiring for Members of Parliament.

HEAD: 281 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: **\$3,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0061:2074	Provincial visits	925,911	500,000	1,425,911
0061:2091	Overseas travel - MPs	3,725,744	2,500,000	6,225,744
Total		4,651,655	3,000,000	7,651,655

Explanatory Note

This amount provides for additional funds for Prime Minister's office provincial visits and overseas travel.

HEAD: 284 MINISTRY OF PROVINCIAL GOVERNMENT & INSTITUTIONAL STRENGTHENING

Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: **\$1,600,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0482:4108	Fixed Service Grant	7,546,278	1,600,000	9,146,278
Total		7,546,278	1,600,000	9,146,278

Explanatory Note

This amount provides for additional funds for goodwill payments to landowning groups of Auki wharf, Malaita Province.

HEAD: 287 MINISTRY OF CULTURE AND TOURISM

Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: **\$477,361**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0004:2092	Overseas Travel – Public Service	217,800	477,361	695,161
Total		217,800	477,361	695,161

Explanatory Note

This amount provides for additional funds to cover cost for the Ministry's delegations travelling overseas.

HEAD: 289 MINISTRY OF COMMUNICATION AND AVIATION

Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: **\$3,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0511:6133	Minor works installation	500,000	3,000,000	3,500,000
Total		500,000	3,000,000	3,500,000

Explanatory Note This amount provides for additional funds to cover Henderson airport operations, equipment installations and maintenance of provincial airfields.

HEAD: 293 Ministry of Home Affairs

Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: **\$5,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0301:4141	Assistance to local churches	0	5,000,000	5,000,000
Total		0	5,000,000	5,000,000

Explanatory Note This amount provides for additional funds for assistance to local churches

HEAD: 295 MINISTRY OF MINES, ENERGY & RURAL ELECTRIFICATION

Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: **\$500,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0004:3100	House rent	790,549	500,000	1,290,549
Total		790,549	500,000	1,290,549

Explanatory Note This amount provides for additional funding for staff house rentals.

DEVELOPMENT SUPPLEMENTARY ESTIMATES**HEAD 470: MINISTRY OF AGRICULTURE & LIVESTOCK DEVELOPMENT**

Amount authorised by contingencies warrant required in the year ending 31st December 2011 for the services of this head: **\$1,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
4257:5799	Giant African snail	0	1,000,000	1,000,000
Total		0	1,000,000	1,000,000

Explanatory Notes

This amount provides funding to assist communities to eradicate and destroy the Giant African snail.

HEAD 474: MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Amount authorised by contingencies warrant required in the year ending 31st December 2011 for the services of this head: **\$4,500,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
4285:5799	Assistance to Canberra Chancery	11,800,000	4,500,000	16,300,000
Total		11,800,000	4,500,000	16,300,000

Explanatory Notes

This amount provides funding to cover completion cost of the Chancery Building in Canberra, Australia.

HEAD 480: MINISTRY OF FORESTRY AND RESEARCH

Amount authorised by contingencies warrant required in the year ending 31st December 2011 for the services of this head: **\$3,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
	Downstream Processing	8,000,000	3,000,000	11,000,000
Total		8,000,000	3,000,000	11,000,000

Explanatory Notes

This amount provides additional funding for the Downstream Processing Project.

HEAD 483: MINISTRY OF POLICE & CORRECTIONAL SERVICES

Amount authorised by contingencies warrant required in the year ending 31st December 2011 for the services of this head: **\$1,600,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
4337-5799	Auki Police housing	3,000,000	1,600,000	4,600,000
Total		3,000,000	1,600,000	4,600,000

Explanatory Notes

This amount provides funding to cover for cost of completing Auki Police houses.

HEAD 484:MINISTRY OF PROVINCIAL GOVERNMENT & INSTITUTIONAL STRENGTHENING

Amount authorised by contingencies warrant required in the year ending 31st December 2011 for the services of this head: **\$3,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
4773:5799	Doma township development	0	3,000,000	3,000,000
Total		0	3,000,000	3,000,000

Explanatory Notes

This amount provides funding to for Doma Township Project, West Guadalcanal.

HEAD 489: MINISTRY OF COMMUNICATION AND AVIATION

Amount authorised by contingencies warrant required in the year ending 31st December 2011 for the services of this head: **\$6,600,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
4731:5799	Upgrading of Munda airport	2,000,000	1,600,000	3,600,000
4365:5799	Rehabilitation & construction	10,000,000	3,000,000	13,000,000
4367:5799	Airfield Navigation & Equipment Rehabilitation	6,000,000	2,000,000	8,000,000
Total		18,000,000	6,600,000	24,600,000

Explanatory Notes

This amount provides additional funding for Munda Airport Upgrading into international airport, Taro airfield rehabilitation and construction as well as rehabilitation of provincial airports equipment.

HEAD 491: MINISTRY OF PUBLIC SERVICE

Amount authorised by contingencies warrant required in the year ending 31st December 2011 for the services of this head: **\$3,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
	Office building	5,000,000	3,000,000	8,000,000
Total		5,000,000	3,000,000	8,000,000

Explanatory Notes

This amount provides additional funding towards the new Public Service Office Building in Honiara.

HEAD 495: MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION

Estimates of the amount further required in the year ending 31st December 2010 for the services of this head: **\$2,700,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
4576:5799	Tina River Landowners	4,400,000	2,700,000	7,100,000
Total		4,400,000	2,700,000	7,100,000

Explanatory Note

This amount provides for additional funds to cater for goodwill payment to resettle landowners of Tina River Hydro Power Scheme, East Guadalcanal.

HEAD 498: MINISTRY OF RURAL DEVELOPMENT AND INDIGENIOUS AFFAIRS

Estimates of the amount further required in the year ending 31st December 2010 for the services of this head: **\$1,100,000**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
4666:5799	SIG RSCD	0	1,100,000	1,100,000
Total		0	1,100,000	1,100,000

Explanatory Notes

This amount provides for the Solomon Islands Government contribution to ROC Support for Constituency Development (RSCD) grants.

Section 13 ADVANCE WARRANTS SUPPLEMENTARY ESTIMATES

HEAD 273: MINISTRY OF FINANCE & TREASURY

Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: **\$2,380,500**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0426:3062	Consultancy Fees	0	1,983,750	1,983,750
0427:2301	IT – Replacement Hardware	500,044	396,750	896,794
Total		500,044	2,380,500	2,880,544

Explanatory Notes

This Advance under Section 13 of the Public Finance and Audit Act is covered by donor funding already received and will be repaid to the Consolidated Fund on enactment of the 2011 Supplementary Appropriation.

HEAD 281: OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: **\$34,800,000**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
			34,800,000	
Total				

Explanatory Notes

This Advance under Section 13 of the Public Finance and Audit Act is required to be repaid to the Consolidated Fund by 31 December 2012. The amount is for funding of the Deed of Settlement for RIPEL and former employees.

HEAD 283: MINISTRY OF POLICE & NATIONAL SECURITY AND CORRECTIONAL SERVICES

Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: **\$2,614,000**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0140:2001	Repairs of Government Buildings	437,504	590,000	1,027,504
0140:2002	Repairs of Government housing	1,018,480	600,000	1,618,480
0140:1010	Civil service	11,700,844	20,000	11,720,844

	salaries			
	Motor Vehicles		1,404,000	
Total		13,156,828	2,614,000	14,366,828

Explanatory Notes

This Advance under Section 13 of the Public Finance and Audit Act is covered by donor funding already received and will be repaid to the Consolidated Fund on enactment of the 2011 Supplementary Appropriation.

HEAD 292: MINISTRY OF JUSTICE AND LEGAL AFFAIRS

Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: **\$400,000**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0002:2001	Repairs of Government Buildings	306,795	400,000	706,795
Total		306,795	400,000	706,795

Explanatory Notes

This Advance under Section 13 of the Public Finance and Audit Act is covered by donor funding already received and will be repaid to the Consolidated Fund on enactment of the 2011 Supplementary Appropriation.

ADDITIONAL RECURRENT SUPPLEMENTARY ESTIMATES

ALL HEADS: ALL MINISTRIES

Estimates of the amount further required in the year ending 31st December 2011
for the services of this head: **\$24,396,487**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
	COLA	587,500,000	24,396,487	611,896,487
Total				

Explanatory Notes

This amount is required to cater for COLA award to all public servants.

ADDITIONAL DEVELOPMENT SUPPLEMENTARY ESTIMATES

HEAD 498: MINISTRY OF RURAL DEVELOPMENT AND INDIGENIOUS AFFAIRS

Estimates of the amount further required in the year ending 31st December 2011
for the services of this head: **\$24,900,000**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
	SIG Contribution to RSCD	0	15,000,000	15,000,000
4397-5799	Rural Constituency Livelihood Fund	53,000,000	4,400,000	57,400,000
4666:5799	ROC assistance for National Youth & Development	0	5,500,000	5,500,000
Total		53,000,000	24,900,000	77,900,000

Explanatory Notes

The amounts are to cater for SIG contribution to the ROC funded RSCD, additional funding for the Rural Constituency Livelihood Fund as well as ROC assistance to all constituencies for youth development.