



**2017 SUPPLEMENTARY  
APPROPRIATION (NO. 2) BILL 2017**

**(NO. 7 OF 2017)**





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APPROPRIATION (NO. 2) BILL 2017**

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A

BILL

Entitled

AN ACT TO APPROPRIATE AN ADDITIONAL FOUR HUNDRED AND THIRTY FIVE MILLION, FOUR HUNDRED AND NINE THOUSAND, AND EIGHT HUNDRED AND SEVENTY THREE DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31 DECEMBER 2017.

ENACTED BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

# 2017 SUPPLEMENTARY APPROPRIATION (NO. 2) BILL 2017

## Table of provisions

1	Short title	
2	Commencement	1
3	Authorisation of appropriation	1

## SCHEDULE

## 2017 SUPPLEMENTARY APPROPRIATION (NO. 2) BILL 2017

### 1 Short title

This Act may be cited as the *2017 Supplementary Appropriation (No. 2) Act 2017*.

### 2 Commencement

This Act commences on the date of assent.

### 3 Authorisation of appropriation

- (1) The issue of a sum of \$435,409,873 from the Consolidated Fund is authorised, to be applied to the service of the year ending 31 December 2017.
- (2) The sum specified in subsection (1) is taken to have been appropriated as from the date this Act commences for the supply of the heads, and in the amounts respectively specified for such heads, set out in the Schedule.

**SCHEDULE**

Section 3(2)

**CONTINGENCY WARRANTS (RECURRENT)**

Head	Ministry	Expenditure Authorised (\$)
281	Office of the Prime Minister and Cabinet	4,920,000
288	Ministry of Commerce, Industry, Labour and Immigration	2,000,000
	<b>TOTAL RECURRENT CONTINGENCY WARRANTS</b>	<b>6,920,000</b>

**ADVANCE WARRANTS (RECURRENT)**

Head	Ministry	Expenditure Authorised (\$)
294	Ministry of National Unity, Reconciliation and Peace	2,378,844
376	Ministry of Health and Medical Services	8,368,648
381	Office of the Prime Minister and Cabinet	7,044,436
383	Ministry of Police, National Security and Correctional Services.	1,934,674
392	Ministry of Justice and Legal Affairs	325,000
396	National Judiciary	835,343
	<b>TOTAL RECURRENT ADVANCE WARRANTS</b>	<b>20,886,945</b>

### VARIATIONS IN APPROPRIATIONS

Head	Ministry	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
273	Ministry of Finance and Treasury	25,000,000	-2,000,000	23,000,000
473	Ministry of Finance and Treasury	35,650,385	2,000,000	37,650,385
274	Ministry of Foreign Affairs and External Trade	1,000,000	550,000	1,550,000
474	Ministry of Foreign Affairs and External Trade	1,253,953	-550,000	703,953
276	Ministry of Health and Medical Services	23,987,252	1,000,000	24,987,252
476	Ministry of Health and Medical Services	1,800,000	-1,000,000	800,000
470	Ministry of Agriculture and Livestock Development	32,923,745	0	32,923,745
481	Office of the Prime Minister and Cabinet	6,000,000	-4,920,000	1,080,000
488	Ministry of Commerce, Industry, Labour and Immigration	6,650,603	-2,000,000	4,650,603
	<b>TOTAL OFFSETTING SAVINGS</b>	<b>134,265,938</b>	<b>-6,920,000</b>	<b>127,345,938</b>

**ADDITIONAL SUPPLEMENTARY EXPENDITURE**

<b>Head</b>	<b>Ministry</b>	<b>Expenditure Authorised (\$)</b>
272	Ministry of Education and Human Resource Development	200,000,000
279	National Parliament	10,000,000
281	Office of the Prime Minister and Cabinet	4,700,000
283	Ministry of Police, National Security and Correctional Services	18,314,449
290	Ministry of Fisheries and Marine Resources	6,238,479
293	Ministry of Home Affairs	6,500,000
477	Ministry of Infrastructure Development	106,000,000
490	Ministry of Fisheries and Marine Resources	1,300,000
498	Ministry of Rural Development	51,000,000
	<b>TOTAL SUPPLEMENTARY EXPENDITURE</b>	<b>404,052,928</b>



## CONTINGENCY WARRANTS

### HEAD: 281     OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$4,920,000**

<b>Subhead/ item</b>	<b>Description</b>	<b>Original Estimates (\$)</b>	<b>Supplementary Estimates (\$)</b>	<b>Revised estimates (\$)</b>
0071-0000-2008	Publicity and promotions	315,923	135,000	450,923
0071-0000-2201	Entertainment	0	525,000	525,000
0071-0000-2202	Gifts and presents	521,250	500,000	1,021,250
0071-0000-2402	Hire plant and vehicles	44,250	300,000	344,250
0071-0000-2405	Hire venues	18,200	215,000	233,200
0071-0000-2410	Security	0	200,000	200,000
0071-0000-2501	Maintenance- Non-Residential Buildings	492,680	116,863	609,543
0071-0000-2716	Other local accommodation	0	560,000	560,000
0071-0000-2717	Other local costs	0	2,218,137	2,218,137
0071-0000-2901	Uniforms	0	150,000	150,000
<b>Total</b>		<b>1,392,303</b>	<b>4,920,000</b>	<b>6,312,303</b>

**Explanatory Note**

This amount provides additional funding to host the RAMSI Farewell Celebrations in July 2017, funded through savings identified from the Ministry's development budget.

**HEAD: 288**     **MINISTRY OF COMMERCE, INDUSTRY, LABOUR AND IMMIGRATION**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$2,000,000**

<b>Subhead/item</b>	<b>Description</b>	<b>Original Estimate (\$)</b>	<b>Supplementary Estimates (\$)</b>	<b>Revised Estimates (\$)</b>
0185-0000-2015	Passports	570,845	2,000,000	2,570,845
<b>Total</b>		<b>570,845</b>	<b>2,000,000</b>	<b>2,570,845</b>

**Explanatory Note**

This amount provides additional funding to fund the processing of the E-Passport, funded through savings identified from the Ministry's development budget.

## ADVANCE WARRANTS

**HEAD: 294     MINISTRY OF NATIONAL UNITY, RECONCILIATION AND PEACE.**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$2,378,844**

Subhead/item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0003-0000-4058	Reconciliation Program Grant	1,243,780	2,378,844	3,622,624
<b>Total</b>		<b>1,243,780</b>	<b>2,378,844</b>	<b>3,622,624</b>

**Explanatory Note**

This amount provides additional funds for the amnesty for surrender of illegal firearms, funded by the ROC government.

**HEAD: 376     MINISTRY OF HEALTH AND MEDICAL SERVICES.**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$8,368,648**

Subhead/item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0001-0000-2901	Uniform	0	67,560	67,560
0381-0000-2950	IRD-Refund of Previous Years	0	185,352	185,352
0389-0000-5550	Capex- Computer Software and Hardware	0	71,200	71,200

0384-0000-4020	Health Service Grant -Primary	0	1,244,800	1,244,800
0390-0000-5100	Capex-Non Residential Building	0	6,362,736	6,362,736
0390-0000-5550	Capex-Computer Software and Hardware	0	437,000	437,000
<b>Total</b>		<b>0</b>	<b>8,368,648</b>	<b>8,368,648</b>

**Explanatory Note**

Budget Support provided by DFAT, Global Fund and ROC to the Ministry of Health and Medical Services as a support to provide services for the people of Solomon Islands.

**HEAD: 381 OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$7,044,436.**

Subhead/item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0071-0000-4027	Subventions and grants	2,014,913.66	7,044,436	9,059,349.66
<b>Total</b>		<b>2,014,913.66</b>	<b>7,044,436</b>	<b>9,059,349.66</b>

**Explanatory Note**

Budget support provided by ROC to support identified projects, Ungaiabu Mini-Hospital, upgrading of Art Gallery and culture and tourism related development projects.

**HEAD: 383      MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$1,934,674**

Subhead/item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0140-0000-5150	Capex-Residential Buildings	432,332	1,934,674	2,367,006
<b>Total</b>		<b>432,332</b>	<b>1,934,674</b>	<b>2,367,006</b>

**Explanatory Note**

This amount provides additional funds for maintenance of buildings funded by DFAT.

**HEAD: 392      MINISTRY OF JUSTICE AND LEGAL AFFAIRS**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$325,000**

Subhead/item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0002-0000-2501	Maintain-Non Residential Buildings	0	325,000	325,000
<b>Total</b>		<b>0</b>	<b>325,000</b>	<b>325,000</b>

**Explanatory Note**

This amount provides additional funds for installations and maintenance of air conditioning at Public Solicitor's Office and Office of Director of Public Prosecution funded by DFAT.

**HEAD: 396**      **NATIONAL JUDICIARY**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$835,343**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-5100	Capex- Non Residential Building	833,206	835,343	1,668,549
<b>Total</b>		<b>833,206</b>	<b>835,343</b>	<b>1,668,549</b>

**Explanatory Note**

This amount provides additional funds for juvenile court and High Court buildings while it also to reappropriate the unspent funding for maintenance and infrastructure that was supposed to be spent in the later year funded by DFAT.

**VARIATIONS IN APPROPRIATIONS**

**HEAD: 273**      **MINISTRY OF FINANCE AND TREASURY**

Subhead/item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0072-0000-4045	Community Services Obligation Payment	25,000,000	-2,000,000	23,000,000
<b>Total</b>		<b>25,000,000</b>	<b>-2,000,000</b>	<b>23,000,000</b>

**Explanatory Note**

Budget revised to provide additional funding to fund the ICT Building (expected to be completed by the end of 2017) under the development budget.

**HEAD: 473      MINISTRY OF FINANCE AND TREASURY**

<b>Subhead/ item</b>	<b>Description</b>	<b>Original Estimates (\$)</b>	<b>Supplementary Estimates (\$)</b>	<b>Revised Estimates (\$)</b>
0001-4041-5100	Capex – Non Residential Buildings	32,650,385	5,000,000	37,650,385
0001-5029-2004	Consultancy Fees	500,000	-500,000	0
0001-5029-2012	Management Fees	350,000	-350,000	0
0001-5029-2104	IT Supplies	50,000	-50,000	0
0001-5029-2601	Conferences and seminars	100,000	-100,000	0
0001-5029-2607	Training - Provincial	40,000	-40,000	0
0001-5029-2708	Public Servant Local fares	50,000	-50,000	0
0001-5029-2709	Public Servant Local Accommodation	50,000	-50,000	0
0001-5029-2710	Public Servant local other Cost	40,000	-40,000	0
0001-5029-2803	Transport-Other	100,000	-100,000	0
0001-5029-3004	Internet, radio and satellite	150,000	-150,000	0
0001-5029-5500	Capex-Communication Equipment	500,000	-500,000	0
0001-5029-5550	Capex-Computer	300,000	-300,000	0

	software and hardware			
0001-5029-5575	Capex-Specialized Equipment	400,000	-400,000	0
0001-5029-5580	Capex-Other Equipment	300,000	-300,000	0
0001-5029-6001	Legislation Review	70,000	-70,000	0
<b>Total</b>		<b>35,650,385</b>	<b>2,000,000</b>	<b>37,650,385</b>

**Explanatory Note**

Budget revised to provide additional funding to complete the construction of the ICT Building by the end of this year.

**HEAD: 274 MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE**

<b>Subhead/ item</b>	<b>Description</b>	<b>Original Estimates (\$)</b>	<b>Supplementary Estimates (\$)</b>	<b>Revised Estimates (\$)</b>
0120-0000-4007	Overseas Bodies Grant	1,000,000	550,000	1,550,000
<b>Total</b>		<b>1,000,000</b>	<b>550,000</b>	<b>1,550,000</b>

**Explanatory Note**

Budget revised to provide additional funding to cater for the administration and operational costs for the London Embassy.



**HEAD: 474 MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE**

Subhead/ item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0003-4010- 2004	Consultancy Fees	1,253,953	-550,000	703,953
<b>Total</b>		<b>1,253,953</b>	<b>-550,000</b>	<b>703,953</b>

**Explanatory Note**

Budget revised to provide additional funding to meet the administration and operational costs of the London Embassy in the recurrent budget.

**HEAD: 276 MINISTRY OF HEALTH AND MEDICAL SERVICES**

Subhead/ item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0398-0000- 2351	Disaster Relief	205,000	300,000	505,000
0390-0000- 2106	Rations	3,222,000	200,000	3,422,000
0390-0000- 2901	Uniforms	471,235	500,000	971,235
0001-0000- 3006	Water	3,600,000	800,000	4,400,000
0390-0000- 2714	Public Servants Annual Leave Fares	1,367,242	1,200,000	2,567,242
0001-0000- 2501	Maintain-Non Residential Buildings	60,000	161,775	221,775
0390-0000- 2004	Consultancy Fees	694,775	-694,775	0

0001-0000-3001	Electricity	14,000,000	-1,100,000	12,900,000
0390-0000-2410	Security	367,000	-367,000	0
<b>Total</b>		<b>23,987,252</b>	<b>1,000,000</b>	<b>24,987,252</b>

**Explanatory Note**

Budget revised to provide additional funding to cater for any natural disaster and disease outbreaks, in the coming wet seasons, NRH operational and utility cost, nurses uniforms, increase costs of public servants annual leave fares and ongoing NRH maintenance of building against termites, weather and geological damage to buildings.

**HEAD: 476 MINISTRY OF HEALTH AND MEDICAL SERVICES**

Subhead/ item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0001-4012-2501	Maintain - Non-Residential Building	1,800,000	-1,000,000	800,00
<b>Total</b>		<b>1,800,000</b>	<b>-1,000,000</b>	<b>800,00</b>

**Explanatory Note**

Budget revised to provide additional funding for recurrent costs of the Ministry, including costs to cater for any natural disaster and disease outbreaks in the coming wet season, NRH operational and utility costs, nurses uniforms, increased costs of public servants' annual leave fares and ongoing NRH building maintenance against termites, weather and geological damage to buildings.

**HEAD: 470****MINISTRY OF AGRICULTURE AND LIVESTOCK  
DEVELOPMENT**

<b>Subhead/ item</b>	<b>Description</b>	<b>Original Estimates (\$)</b>	<b>Supplementary Estimates (\$)</b>	<b>Revised Estimates (\$)</b>
0002-4945-2004	Consultancy Fees	450,000	400,000	850,000
0002-4945-2008	Publicity and Promotions	15,000	100,000	115,000
0002-4945-2101	Chemicals	100,000	400,000	500,000
0002-4945-2105	Office Stationary	15,000	100,000	115,000
0002-4945-2110	Tools	175,000	250,000	425,000
0002-4945-2113	Purchase of Plants	175,000	150,000	325,000
0002-4945-2301	Fuel	20,000	50,000	70,000
0002-4945-2404	Hire OBM and Canoes	30,000	50,000	80,000
0002-4945-2508	Maintain-Office Equipment	30,000	50,000	80,000
0002-4945-2513	Maintain-Specialised Equipment	80,000	100,000	180,000
0002-4945-2601	Conferences, Seminars Workshop	80,000	50,000	130,000
0002-4945-2716	Other Local Accommodation	30,000	100,000	130,000
0002-4945-2802	Freight	100,000	150,000	250,000

0002-4945-5400	Capex Plant and Machinery	400,000	2,400,000	2,800,000
0002-4945-5575	Capex-Specialised Equipment	295,000	150,000	445,000
0002-5022-4042	Government Livestock Grant	1,650,000	-1,000,000	650,000
0002-5021-5100	Capex-Non Residential Building	5,600,000	-1,500,000	4,100,000
0002-4516-4024	Fixed Service Grant	4,940,000	-1,000,000	3,940,000
0002-4001-5100	Capex-Non Residential Building	1,609,600	-500,000	1,109,600
0002-4001-5150	Capex-Residential Building	1,400,000	-500,000	900,000
0002-4035-2004	Consultancy Fees	72,414	300,000	372,414
0002-4035-2007	Printing/Photo copying	86,207	200,000	286,207
0002-4035-2008	Publicity and Promotions	172,414	200,000	372,414
0002-4035-2101	Chemical	272,414	500,000	772,414
0002-4035-5400	Capex-Plant and Machinery	172,414	700,000	872,414
0002-4035-5575	Capex-Specialised Equipment	86,206	1,100,000	1,186,206

0002-4035-5100	Capex-Non Residential Buildings	2,586,207	-1,000,000	1,586,207
0002-4902-4024	Fixed Service Grant	2,400,000	-500,000	1,900,000
0002-4166-2802	Freight	700,000	-100,000	600,000
0002-4166-4042	Government, livestock Grant	2,000,000	-500,000	1,500,000
0002-4166-5500	Capex-Communication Equipment	210,000	-100,000	110,000
0002-4164-2101	Chemical	230,000	-50,000	180,000
0002-4164-2110	Tools	150,000	-50,000	100,000
0002-4164-2404	Hire OBM and canoes	80,000	-50,000	30,000
0002-4164-4024	Fixed Service Grant	5,000,000	-500,000	4,500,000
0002-4006-2110	Tools	156,522	-20,000	136,522
0002-4006-2113	Purchase of plant	313,043	-20,000	293,043
0002-4006-4024	Fixed Service Grant	632,609	-50,000	582,609
0002-4006-5400	Capex- Plant and Machinery	195,652	-40,000	155,652
0002-4006-5575	Capex-Specialised Equipment	213,043	-20,000	193,043
		<b>32,923,745</b>	<b>0</b>	<b>32,923,745</b>

**Explanatory Note**

Budget revised to provide additional funding to cater for the emergency response to fight against the coconut rhinoceros beetle and nursery infrastructure for the Waisisi Oil Palm and Auluta Oil Palm programmes. This will fully offset the appropriation within this head by making transfers to the programmes mentioned above.

**HEAD: 481 OFFICE OF THE PRIME MINISTER AND CABINET**

<b>Subhead/ item</b>	<b>Description</b>	<b>Original Estimates (\$)</b>	<b>Supplementary Estimates (\$)</b>	<b>Revised Estimates (\$)</b>
0061-4708-5100	Capex – Non – Residential Buildings	2,000,000	-920,000	1,080,000
0061-4708-5150	Capex – Residential Buildings	4,000,000	-4,000,000	
<b>Total</b>		<b>6,000,000</b>	<b>-4,920,000</b>	<b>1,080,000</b>

**Explanatory Note**

Budget revised to provide additional funding through Contingency Warrant to fund the RAMSI Farewell Celebration.

**HEAD: 488 MINISTRY OF COMMERCE, INDUSTRY, LABOUR AND IMMIGRATION**

<b>Subhead/ item</b>	<b>Description</b>	<b>Original Estimates (\$)</b>	<b>Supplementary Estimates (\$)</b>	<b>Revised Estimates (\$)</b>
0002-4024-2004	Consultancy Fees	3,148,214	-500,000	2,648,214
0002-4024-5100	Capex – Non – Residential Buildings	787,054	-500,000	287,054

0002-4024-5200	Capex – Roads and Bridges	1,141,228	-300,000	841,228
0002-4024-5250	Capex – Structures, Airfields and Wharves	1,574,107	-700,000	874,107
<b>Total</b>		<b>6,650,603</b>	<b>-2,000,000</b>	<b>4,650,603</b>

**Explanatory Note**

Budget revised to provide additional funding through Contingency Warrant to fund the processing of the E- Passport.

**ADDITIONAL SUPPLEMENTARY EXPENDITURE**

**HEAD: 272      MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$200,000,000**

<b>Subhead/ item</b>	<b>Description</b>	<b>Original Estimates (\$)</b>	<b>Supplementary Estimates (\$)</b>	<b>Revised Estimates (\$)</b>
0191-0000-2604	Training - Other	77,377,220	93,788,934	171,166,154
0191-0000-2605	Training - Overseas	174,955,426	99,958,557	274,913,983
0191-0000-2011	Subscriptions/ Membership to Overseas Bodies	1,669,287	3,054,509	4,723,796
0191-0000-2718	Others - Overseas Fares	9,594,000	3,198,000	12,792,000
<b>Total</b>		<b>263,595,933</b>	<b>200,000,000</b>	<b>463,595,933</b>

**Explanatory Note**

This amount provides additional funding to cater for the cost of additional new students (total of 2,267 students for both overseas and domestic) approved by Cabinet early this year.

**HEAD: 279 NATIONAL PARLIAMENT**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$10,000,000**

Subhead/ item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0094-0000- 4040	MPs Discretionary Fund Grant	15,354,449	10,000,000	25,354,449
<b>Total</b>		<b>15,354,449</b>	<b>10,000,000</b>	<b>25,354,449</b>

**Explanatory Note**

This amount provides additional funding to meet an increase to the MPs Discretionary Fund approved as per the revised PER.

**HEAD: 281 OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$4,700,000**

Subhead/ item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0061-0000- 3005	Telephone and Faxes	6,705,629	2,200,000	8,905,629
0071-0000- 2704	MP's and MPA's Overseas Fares	3,572,028	600,000	4,172,028



0071-0000-2705	MP's and MPA's Overseas Accommodations	1,754,264	900,000	2,654,264
0071-0000-2706	MP's and MPA's Overseas Other Costs	1,853,444	1,000,000	2,853,444
<b>Total</b>		<b>13,885,365</b>	<b>4,700,000</b>	<b>18,585,365</b>

**Explanatory Note**

This amount provides additional funding to meet the costs of Telephone bills for the remainder of the year and also Overseas Travel costs for the Office of the Prime Minister and Cabinet.

**HEAD: 283 POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$18,314,449**

<b>Subhead/ item</b>	<b>Description</b>	<b>Original Estimates (\$)</b>	<b>Supplementary Estimates (\$)</b>	<b>Revised Estimates (\$)</b>
0479-0000-1012	Special Duty Allowance – Public Servants	9,059,989	13,423,040	22,483,029
0479-0000-1116	NPF (7.5%) - Employers Contribution	4,064,738	1,391,409	5,456,147
0479-0000-2406	House Rent	13,624,311	2,000,000	15,624,311
0479-0000-2714	Public Servants Annual Leave Fares	4,490,213	1,000,000	5,490,213

0479-0000-2717	Others – Local other costs	4,720,800	500,000	5,220,800
<b>Total</b>		<b>35,960,051</b>	<b>18,314,449</b>	<b>54,274,500</b>

**Explanatory Note**

This amount provides additional funding to meet the 2017 budget shortfall of Police and Correctional Services Officers special duty allowances, which were revised in 2016.

**HEAD: 290      MINISTRY OF FISHERIES AND MARINE RESOURCES**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$6,238,479**

Subhead/ item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0003-0000-3001	Electricity	119,129	6,238,479	6,357,608
<b>Total</b>		<b>119,129</b>	<b>6,238,479</b>	<b>6,357,608</b>

**Explanatory Note**

This amount provides additional funding to settle the Ministry's outstanding electricity bills incurred due to a fault to the electricity meter.

**HEAD: 293      MINISTRY OF HOME AFFAIRS**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$6,500,000**

Subhead/ item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0308-0000-2014	Registration	0	4,754,000	4,754,000

0308-0000-2409	Office Rent	0	896,000	896,000
0308-0000-2604	Training - Others	0	250,000	250,000
0308-0000-2510	Maintain – Computer Equipment's	0	300,000	300,000
0308-0000-6001	Legislation Review	0	300,000	300,000
<b>Total</b>		<b>0</b>	<b>6,500,000</b>	<b>6,500,000</b>

**Explanatory Note**

This amount provides additional funding to meet the costs of updating the Biometric Voters Roll (BVR) in preparation for the 2018 General Election, other operational costs and also a review of legislation.

**HEAD: 477     MINISTRY OF INFRASTRUCTURE DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$106,000,000**

<b>Subhead/ item</b>	<b>Description</b>	<b>Original Estimates (\$)</b>	<b>Supplementary Estimates (\$)</b>	<b>Revised Estimates (\$)</b>
0002-4830-2004	Consultancy Fees	3,389,831	2,350,000	5,739,831
0002-4830-5200	Capex – Roads and Bridges	27,102,436	28,250,000	55,352,436
0002-4830-5250	Capex – Structures, Airfields and Wharves	8,474,576	9,400,000	17,874,576
0002-4832-5300	Capex - Ships	82,000,000	36,000,000	118,000,000

0002-4833-2004	Consultancy Fees	1,439,024	1,000,000	2,439,024
0002-4833-2351	Disaster Relief	2,878,049	2,000,000	4,878,049
0002-4833-2503	Maintain – Roads and Bridges	10,121,951	15,000,000	25,121,951
0002-4833-2805	Franchise Shipping	4,317,073	3,000,000	7,317,073
0002-4833-5200	Capex – Roads and Bridges	6,195,122	6,000,000	12,195,122
0002-4833-5250	Capex – Structures, Airfields and Wharves	4,317,073	3,000,000	7,317,073
<b>Total</b>		<b>119,224,387</b>	<b>106,000,000</b>	<b>256,235,135</b>

**Explanatory Note**

This amount provides additional funding to fund commitments rendered under Rural Infrastructure program, National Transport Fund and National Transport Initiative programme.

**HEAD: 490      MINISTRY OF FISHERIES AND MARINE RESOURCES**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$1,300,000**

<b>Subhead/ item</b>	<b>Description</b>	<b>Original Estimates (\$)</b>	<b>Supplementary Estimates (\$)</b>	<b>Revised Estimates (\$)</b>
0003-4370-2004	Consultancy fees	1,500,000	400,000	1,900,000

0003-4370-5100	Capex – Non-residential Buildings	0	900,000	900,000
<b>Total</b>		<b>1,500,000</b>	<b>1,300,000</b>	<b>2,800,000</b>

**Explanatory Note**

This amount provides additional funding to establish a Bina Project office in Auki, Malaita Province. The funding provided is to meet the costs of planning, building design, demolition of an old building and fencing to secure the building site.

**HEAD: 498      MINISTRY OF RURAL DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$51,000,000**

<b>Subhead/ item</b>	<b>Description</b>	<b>Original Estimates (\$)</b>	<b>Supplementary Estimates (\$)</b>	<b>Revised Estimates (\$)</b>
0001-4880-5580	Capex – Other Equipment	65,454,545	51,000,000	116,454,545
<b>Total</b>		<b>65,454,545</b>	<b>51,000,000</b>	<b>116,454,545</b>

**Explanatory Note**

This amount provides additional funding to maintain the 2017 budget (SIG support to Constituency Development) at the 2016 level and also to refund the amount paid for 2016 outstanding claims through the 2017 budget.

**2017 SUPPLEMENTARY APPROPRIATION BILL 2017**

**OBJECTS AND REASONS**

The object of this Bill is to authorise additional supplementary expenditure of \$435,409,873 for the service of the year ending 31<sup>st</sup> December 2017.

This supplementary appropriation is to supplement additional expenditure and expenditure already authorised by the Minister for Finance and Treasury under provisions in the 2017 Appropriation Act 2016 through contingencies warrants and advance warrants.

**HON. SNYDER RINI**  
**MINISTER FOR FINANCE AND TREASURY**