



2011 APPROPRIATION BILL 2011

(NO. 1 OF 2011)



2011 APPROPRIATION BILL 2011

(NO. 1 OF 2011)

A

BILL

Entitled

AN ACT TO APPROPRIATE TWO BILLION, THIRTY-ONE MILLION, FIVE HUNDRED AND TWENTY-SEVEN THOUSAND AND EIGHT HUNDRED AND SEVENTY-FOUR DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2011

ENACTED by the National Parliament of Solomon Islands.

2011 APPROPRIATION BILL 2011

Short title and commencement	<p>1. This Act may be cited as the 2011 Appropriation Act 2011.</p>
Authorisation of \$2,031,527,874	<p>2. The issue from the Consolidated Fund is hereby authorised of a sum of two billion, thirty-one million, five hundred and twenty-seven thousand and eight hundred and seventy-four dollars, to be applied to the service of the year ending 31st December 2011.</p>
Appropriation	<p>3. The sum specified in section 2 shall be appropriated for the supply of the heads specified, and in the amounts respectively specified in relation thereto, in the First Schedule.</p>
Overdrafts and advances	<p>4. The Government may, at any time or times not later than the 31st December 2011, borrow by way of overdraft and advances within or outside Solomon Islands, any sum not exceeding in the whole one hundred million dollars on such terms and conditions as the Minister of Finance (“Minister”) may deem expedient.</p>
Development and rehabilitation loans	<p>5. (1) The Government may, in addition to its borrowings under section 4, borrow or enter into agreements to borrow on such terms and conditions as it may determine amounts up to such sums of money for such purposes and from such sources as are respectively specified in the first, second and third columns of the Second Schedule.</p> <p style="padding-left: 40px;">(2) No amounts may be borrowed under subsection (1) except in accordance with an agreement under that subsection entered into on or before 31st December 2011.</p> <p style="padding-left: 40px;">(3) The Government shall not borrow any sum or sums in excess of the figure shown in the first column of the Second Schedule, except with the resolution of Parliament pursuant to section 32 of the Public Finance and Audit Act (Cap.120).</p> <p style="padding-left: 40px;">(4) The Minister shall report to Parliament at the meeting next following such borrowing or agreement of any borrowing or the making of any agreement to borrow under subsection (1).</p>
Advance warrants	<p>6. The total sums authorised by advance warrants issued by the Minister in exercise of his powers under section 13 of the Public Finance and Audit Act (Cap. 120) for the financial year 2011 shall not at any one time exceed sixty million dollars.</p>

7. The total sums authorised by contingencies warrants issued by the Minister under section 15 of the Public Finance and Audit Act (Cap. 120) for the financial year ending 31st December 2011 shall not exceed the following amounts –

- (a) in respect of Heads of Recurrent Expenditure, twenty-six million, five hundred thousand dollars;
 - (b) in respect of Heads of Development Expenditure, twenty-six million, five hundred thousand dollars.
-

FIRST SCHEDULE

(Section 3)

PART 1 - RECURRENT EXPENDITURE

HEAD		EXPENDITURE AUTHORISED
270	Ministry of Agriculture and Livestock Development	27,297,353
271	Office of the Auditor-General	6,970,531
272	Ministry of Education and Human Resources	441,520,627
273	Ministry of Finance and Treasury	84,952,596
274	Ministry of Foreign Affairs and External Trade	25,365,638
275	Office of the Governor-General	5,517,164
276	Ministry of Health and Medical Services	222,287,698
277	Ministry of Infrastructure Development	54,468,067
279	National Parliament	33,274,956
280	Ministry of Forestry	17,804,386
281	Office of the Prime Minister and Cabinet	66,019,252
282	Pensions and Gratuities	4,675,186
283	Ministry of Police, National Security and Correctional Services	123,373,379
284	Ministry of Provincial Government and Institutional Strengthening	71,506,140
285	Ministry of Lands, Housing and Survey	16,136,315

286	Ministry of Development Planning and Aid Coordination	5,398,139
287	Ministry of Culture and Tourism	12,934,318
288	Ministry of Commerce, Industries, Labour and Immigration	31,434,610
289	Ministry of Communication and Aviation	17,388,018
290	Ministry of Fisheries and Marine Resources	13,489,223
291	Ministry of Public Service	24,823,094
292	Ministry of Justice and Legal Affairs	19,668,061
293	Ministry of Home Affairs	23,155,595
294	Ministry of National Unity, Reconciliation and Peace	8,685,488
295	Ministry of Mines, Energy and Rural Electrification	11,937,686
296	National Judiciary	15,324,804
297	Ministry of Women, Youth, Children's and Family Affairs	9,344,986
298	Ministry of Rural Development	10,535,812
299	Ministry of Environment, Climate Change, Disaster Management and Meteorology	13,538,748
TOTAL RECURRENT ESTIMATES		1,418,827,874

BUDGET SUPPORT EXPENDITURE

HEAD		EXPENDITURE AUTHORISED
372	Ministry of Education and Human Resources	55,000,000
376	Ministry of Health and Medical Services	60,000,000
TOTAL BUDGET SUPPORT ESTIMATES		115,000,000

PART 2 - DEVELOPMENT EXPENDITURE

HEAD		EXPENDITURE AUTHORISED
470	Ministry of Agriculture and Livestock Development	35,250,000
472	Ministry of Education and Human Resources	49,850,000
473	Ministry of Finance and Treasury	10,628,000
474	Ministry of Foreign Affairs and External Trade	12,300,000
475	Office of the Governor-General	2,000,000
476	Ministry of Health and Medical Services	21,000,000
477	Ministry of Infrastructure Development	38,100,000
479	National Parliament	3,982,000
480	Ministry of Forestry	16,500,000
481	Office of the Prime Minister and Cabinet	10,300,000
483	Ministry of Police, National Security and Correctional Services	15,300,000
484	Ministry of Provincial Government and Institutional Strengthening	13,800,000

485	Ministry of Lands, Housing and Survey	9,150,000
486	Ministry of Development Planning and Aid Coordination	1,550,000
487	Ministry of Culture and Tourism	42,500,000
488	Ministry of Commerce, Industries, Labour and Immigration	15,500,000
489	Ministry of Communication and Aviation	37,100,000
490	Ministry of Fisheries and Marine Resources	3,750,000
491	Ministry of Public Service	10,000,000
492	Ministry of Justice and Legal Affairs	1,440,000
493	Ministry of Home Affairs	5,000,000
494	Ministry of National Unity, Reconciliation and Peace	3,500,000
495	Ministry of Mines, Energy and Rural Electrification	19,400,000
496	National Judiciary	1,700,000
497	Ministry of Women, Youth, Children's and Family Affairs	2,000,000
498	Ministry of Rural Development	103,000,000
499	Ministry of Environment, Climate Change, Disaster Management and Meteorology	10,100,000
TOTAL DEVELOPMENT ESTIMATES		497,700,000

TOTAL EXPENDITURE**\$2,031,527,874**

NOTE: *This Appropriation Bill does not include \$146,446,406 appropriated through Statutory Expenditure, including the \$120,000,000 to be expended on Total National Debt. These Statutory Appropriations are included in the Recurrent Estimates Document and are appropriated by existing legislation.*

SECOND SCHEDULE

(Section 5)

MAXIMUM BORROWING <i>(Column 1)</i>	USE OF FUNDS <i>(Column 2)</i>	SOURCE OF FUNDS <i>(Column 3)</i>
\$100,000,000	To include: (a) Rehabilitation and recovery program costs including regularising outstanding financial obligations carried forward into 2011; (b) Development projects in natural resources, economic infrastructure and human resources.	Multilateral, bilateral and other financial institutions

2011 APPROPRIATION BILL 2011

OBJECTS AND REASONS

The object of this Bill is to authorise expenditure of **\$2,031,527,874** for the services of the Government in respect of the year 2011. There will be no net domestic borrowing in 2011.

The Bill seeks to authorise the Government to borrow from external sources up to the specified amounts to be applied for development and rehabilitation purposes. Provisions relating to the issue by the Ministry of Finance and Treasury of Advance Warrants and Contingencies Warrants during 2011 are also included.

.....
MINISTER OF FINANCE AND TREASURY