



**2010 SUPPLEMENTARY
APPROPRIATION BILL 2011
(NO. 2 OF 2011)**



2010 SUPPLEMENTARY APPROPRIATION BILL 2011

(NO. 2 OF 2011)

A

BILL

Entitled

AN ACT TO APPROPRIATE ADDITIONAL TWENTY-TWO MILLION, EIGHT HUNDRED AND FORTY-FIVE THOUSAND, ONE HUNDRED AND SEVENTY-THREE DOLLARS TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2010

ENACTED by the National Parliament of Solomon Islands.

**2010 SUPPLEMENTARY APPROPRIATION
BILL 2011**

Short title and
commencement

1. This Act may be cited as the 2010 Supplementary Appropriation Act 2011 and commences on the date (“commencement date”) it is published in the *Gazette*.

Authorisation of
\$22,845,173

2. (1) The issue from the Consolidated Fund is hereby authorised of a sum of twenty-two million, eight hundred and forty-five thousand, one hundred and seventy-three dollars to be applied to the service of the year ending 31st December 2010.

(2) The sum specified in subsection (1) shall be deemed to have been appropriated as from the commencement date for supply of the heads and in the amounts respectively specified for such heads, as set out in the Schedule.

SCHEDULE

(Section 2(2))

EXPENDITURE BY CONTINGENCIES WARRANTS**PART 1 – RECURRENT EXPENDITURE**

HEAD		EXPENDITURE AUTHORISED
274	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	500,000
281	OFFICE OF THE PRIME MINISTER AND CABINET	2,000,000
287	MINISTRY OF CULTURE AND TOURISM	1,000,000
289	MINISTRY OF COMMUNICATION AND AVIATION	7,845,173
	TOTAL RECURRENT EXPENDITURE	11,345,173

**2010 SUPPLEMENTARY APPROPRIATION
BILL 2011**

Objects and Reasons

The object of this Bill is to authorise additional expenditure of \$22,845,173 (twenty-two million, eight hundred and forty-five thousand, one hundred and seventy-three dollars) authorised under the 2010 Appropriation Act 2011 for the service of the year ending 31st December 2010.

This supplementary appropriation is to supplement expenditure incurred by the issue of contingencies warrants during the year in respect of the heads specified in the Schedule. It is also to supplement additional pressures approved by cabinet during the year.

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MINISTER OF FINANCE AND TREASURY

PART 1 – RECURRENT SUPPLEMENTARY ESTIMATES

HEAD: 274 MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31st December 2010 for the services of this head: **\$500,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0120:4030	Conference and seminars	157,500	500,000	657,500
Total		157,500	500,000	657,500

Explanatory Note

This amount provides for additional funds to cover the cost of the Melanesian Spearhead Group meeting in December 2010.

HEAD: 281 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31st December 2010 for the services of this head: **\$2, 00,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0061:2091	Overseas travel - MP	4,139,715	400,000	4,539,715
0077:2010	office expense	0	200,000	200,000
0077:2017	printing	0	400,000	400,000
0077:2070	staff travel and transport	0	100,000	100,000
0077:2071	tours and travel	0	300,000	300,000
0077:2301	IT replacement hardware	0	300,000	300,000
0077:4030	conference and seminars	0	300,000	300,000
Total		4,139,715	2,000,000	6,139,715

Explanatory Note

This amount provides for additional funds for Prime Minister's travel and the establishment of the Bureau of Social and Economic Reform.

HEAD: 287 MINISTRY OF CULTURE AND TOURISM

Estimates of the amount further required in the year ending 31st December 2010 for the services of this head: **\$1,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0600:6164	Pacific Arts Festival	0	1,000,000	1,000,000
Total		0	1,000,000	1,000,000

Explanatory Note

This amount provides for additional funds to cover the establishment of a Secretariat for the hosting of the 11th Festival of Pacific Arts.

HEAD: 289 MINISTRY OF COMMUNICATION AND AVIATION

Estimates of the amount further required in the year ending 31st December 2010 for the services of this head: **\$7,845,173**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003:2070	Staff travel and transport - local	32,353	200,000	232,353
0003:2301	IT – replacement	41,908	500,000	541,908
0003:2302	IT – repairs and maintenance	5,973	700,000	705,973
0003:3100	House rent	1,037,142	200,173	1,237,315
0511:2070	Staff travel and transport - local	123,687	195,000	318,687
0511:2159	Maintenance of airfield - provincial	1,620,000	500,000	2,120,000
0511:6121	Henderson operating costs	383,499	3,000,000	3,383,499
0511:6133	Minor works installation	500,000	2,550,000	3,050,000
Total		3,744,562	7,845,173	11,589,735

Explanatory Note

This amount provides for additional funds to cover Henderson airport operations, equipment installations and maintenance of provincial airfields.

PART 2 – DEVELOPMENT SUPPLEMENTARY ESTIMATES

HEAD 474: MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Amount authorised by contingencies warrant required in the year ending 31st December 2010 for the services of this head: **\$3,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
4665:5799	SI Assistance to PNG	0	3,000,000	3,000,000
Total		0	3,000,000	3,000,000

Explanatory Note

This amount provides funding to assist the PNG Government with the construction of their Chancery building in Honiara.

HEAD: 487 MINISTRY OF CULTURE AND TOURISM

Estimates of the amount further required in the year ending 31st December 2010 for the services of this head: **\$3,500,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
4232:5799	SICHE Tourism School	5,000,000	3,500,000	8,500,000
Total		5,000,000	3,500,000	8,500,000

Explanatory Note

This amount provides for additional funds to cover the construction of the School of Tourism and Hospitality.

HEAD 498: MINISTRY OF RURAL DEVELOPMENT AND INDIGENOUS AFFAIRS

Estimates of the amount further required in the year ending 31st December 2010 for the services of this head: **\$5,000,000**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
4666:5799	SIG RCDF	0	5,000,000	5,000,000
Total		0	5,000,000	5,000,000

Explanatory Note

This amount provides for the Solomon Islands Government contribution to Rural Constituency Development Fund (RCDF) grants.