



**2010 SUPPLEMENTARY  
APPROPRIATION BILL 2010**

**(BILL NO. 11 OF 2010)**





**2010 SUPPLEMENTARY APPROPRIATION  
BILL 2010**

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BILL

Entitled

**AN ACT** TO APPROPRIATE AN ADDITIONAL SUM OF ONE HUNDRED AND SEVENTY-SEVEN MILLION SEVEN HUNDRED AND EIGHT-EIGHT THOUSAND AND FOUR HUNDRED DOLLARS TO THE SERVICE OF THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2010

**ENACTED** by the National Parliament of Solomon Islands.

## 2010 SUPPLEMENTARY APPROPRIATION BILL 2010

Short title and commencement

1. This Act may be cited as the 2010 Supplementary Appropriation Act 2010 and commences on the date (“commencement date”) it is published in the *Gazette*.

Authorisation and appropriation of \$177,788,400

2. (1) The issue from the Consolidated Fund is hereby authorised of an additional sum of one hundred and seventy-seven million seven hundred and eight-eight thousand and four hundred dollars to be applied to the service of the year ending 31<sup>st</sup> December 2010.

(2) The sum specified in subsection (1) shall be deemed to have been appropriated as from the commencement date for supply of the Heads and in the amounts respectively specified for such Heads, as set out in the Schedule.

Contingencies warrants

3. The total sums authorised by contingencies warrants issued by the Minister under section 15 of the Public Finance and Audit Act (Cap. 120) from the commencement date until 31<sup>st</sup> December 2010 shall not exceed –

- (a) in respect of Heads of Recurrent Expenditure, thirty million dollars; and
  - (b) in respect of Heads of Development Expenditure, thirty million dollars.
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**SCHEDULE**

(Section 2(2))

**EXPENDITURE BY CONTINGENCIES WARRANTS****RECURRENT EXPENDITURE**

<b>HEAD</b>	<b>EXPENDITURE AUTHORISED</b>
279 National Parliament	10,100,000
280 Ministry of Forestry	1,800,000
283 Ministry of Police, National Security and Correctional Service	950,000
289 Ministry of Communication and Aviation	5,000,000
293 Ministry of Home Affairs	12,000,000
<b>Total Recurrent Expenditure</b>	<b>29,850,000</b>

**DEVELOPMENT EXPENDITURE**

<b>HEAD</b>	<b>EXPENDITURE AUTHORISED</b>
473 Ministry of Finance and Treasury	3,900,000
498 Ministry of Rural Development and Indigenous Affairs	5,000,000
<b>Total Development Expenditure</b>	<b>8,900,000</b>

**TOTAL RECURRENT AND DEVELOPMENT****EXPENDITURE BY CONTINGENCIES WARRANTS****38,750,000****SUPPLEMENTARY RECURRENT EXPENDITURE**

<b>HEAD</b>	<b>EXPENDITURE AUTHORISED</b>
272 Ministry of Education and Human Resources Development	18,000,000
273 Ministry of Finance and Treasury	81,463,000
276 Ministry of Health and Medical Services	900,000
279 National Parliament	6,038,400
283 Office of the Prime Minister and Cabinet	2,000,000
284 Ministry of Provincial Government and Institutional Strengthening	10,637,000
<b>Total Supplementary Recurrent Expenditure</b>	<b>119,038,4000</b>

**SUPPLEMENTARY DEVELOPMENT EXPENDITURE**

<b>HEAD</b>	<b>EXPENDITURE AUTHORISED</b>
474 Ministry of Foreign Affairs & External Trade	20,000,000
<b>Total Supplementary Development Expenditure</b>	<b>20,000,000</b>

<b><u>TOTAL SUPPLEMENTARY RECURRENT AND DEVELOPMENT EXPENDITURE AUTHORISED</u></b>	<b><u>139,038,400</u></b>
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**TOTAL WARRANTS AND SUPPLEMENTARY EXPENDITURE  
AUTHORISED****177,788,400**

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**2010 SUPPLEMENTARY APPROPRIATION BILL 2010**

**Objects and Reasons**

The object of this Bill is to authorise supplementary expenditure of one hundred and seventy-seven million seven hundred and eight-eight thousand and four hundred dollars authorised under the 2010 Appropriation Act 2009 for the service of the year ending 31st December 2010.

This supplementary appropriation is to supplement expenditure incurred by the issue of contingencies warrants during the year in respect of the heads specified in the schedule. It is also to supplement additional pressures approved by Cabinet during the year.

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**MINISTER OF FINANCE AND TREASURY**

## RECURRENT SUPPLEMENTARY ESTIMATES

**HEAD: 272**            **MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2010 for the services of this head: **\$18,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0191:4008	Tertiary Scholarships	28,579,612	18,000,000	46,579,612
<b>Total</b>		<b>29,143,525</b>	<b>18,000,000</b>	<b>46,579,612</b>

**Explanatory Note**

This amount provides for additional funds to cover the cost of grants to students who are studying overseas.

**HEAD: 273**            **MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2010 for the services of this head: \$81,463,000

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
All Ministries – allocate to MOFT	Payroll	486,694,367	81,463,000	81,463,000
<b>Total</b>		<b>486,694,367</b>	<b>81,463,000</b>	<b>568,157,367</b>

**Explanatory Note**

This amount provides additional funds to meet the expected payroll for 2010, as well as the cost of the decision to increase the Cost of Living Allowance (COLA) by 2.5%.

**HEAD: 276      MINISTRY OF HEALTH AND MEDICAL SERVICES**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2010 for the services of this head: **\$900,000**

<b>Subhead/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0484:4100	Health Services Grant	3,148,110	900,000	4,048,110
<b>Total</b>		<b>3,148,110</b>	<b>900,000</b>	<b>4,048,110</b>

**Explanatory Note**

This amount provides for payment to Gizo Hospital Direct Wage Employees affected by the 2007 Tsunami.

**HEAD: 279      NATIONAL PARLIAMENT**

Amount authorised by Contingencies Warrant and estimates of the amount further required in the year ending 31<sup>st</sup> December 2010 for the services of this head: **\$3,100,000**

<b>Subhead/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0094:1030	Members Salaries	1,626,583	1,200,000	2,826,583
0094-2106	Members Allowances	1,416,761	10,708,400	12,125,161
0094:6124	Micro Projects	4,500,000	4,230,000	8,730,000
<b>Total</b>		<b>7,543,344</b>	<b>16,138,400</b>	<b>23,681,744</b>

**Explanatory Note** This amount provides for Members' micro project grants.

**HEAD: 280      MINISTRY OF FORESTRY**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2010 for the services of this head: **\$1,800,000**

<b>Subhead/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0002:6061	Timber Rights Hearings	0	1,800,000	1,800,000
<b>Total</b>		<b>0</b>	<b>1,800,000</b>	<b>1,800,000</b>

**Explanatory Note**

This amount provides for the liabilities of Sylvania Plantation Ltd and Vangunu Palm Oil Projects, Merusu.

**HEAD: 281 OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2010 for the services of this head: **\$2,000,000**

<b>Subhead/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0071:6303	Comm. of Inquiry into Land Deals	2,673,541	2,000,000	4,673,541
<b>Total</b>		<b>2,673,541</b>	<b>2,000,000</b>	<b>4,673,541</b>

**Explanatory Note**

This amount provides for additional funds for commissioner of inquiry office.

**HEAD: 283 MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICE**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2010 for the services of this head: **\$950,000**

<b>Subhead/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
283-0150-3043	Special Police Operations	262,500	950,000	1,212,500
<b>Total</b>		<b>262,500</b>	<b>950,000</b>	<b>1,212,500</b>

**Explanatory Note**

This amount provides for additional funds for security costs associated with the National elections.

**HEAD: 284 MINISTRY OF PROVINCIAL GOVERNMENT AND INSTITUTIONAL STRENGTHENING**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2010 for the services of this head: **\$10,637,000**

<b>Subhead/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0003:2115	Provincial Members' Salary	7,266,039	2,454,000	9,720,039
0003:4127	PAM Ward Allowances	167,000	8,183,000	8,350,000
<b>Total</b>		<b>7,433,039</b>	<b>10,637,000</b>	<b>18,070,039</b>

**Explanatory Note**

This amount provides for additional funding for Provincial Assemblies to cover amendments to salaries and entitlements to Provincial Assemblies Members

**HEAD: 289 MINISTRY OF COMMUNICATION AND AVIATION**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2010 for the services of this head: **\$5,000,000**

<b>Subhead/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0511:6133	Minor Works Installation	500,000	1,000,000	1,500,000
0511:2159	Maint.of Airfields-Provincial	1,620,000	2,000,000	3,620,000
0511:6121	Henderson Operating Costs	383,499	2,000,000	2,383,499
<b>Total</b>		<b>307,752</b>	<b>5,000,000</b>	<b>7,503,499</b>

**Explanatory Note**

This amount provides for additional funds for to cover Henderson airport operations, equipment installations and maintenance of provincial airfields.

**HEAD: 293**      **MINISTRY OF HOME AFFAIRS**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2010 for the services of this head: **\$12,000,000**

<b>Subhead/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0308:6069	Elections/Bye elections	32,784,238	12,000,000	44,784,238
<b>Total</b>		<b>32,784,238</b>	<b>12,000,000</b>	<b>44,784,238</b>

**Explanatory Note**

This amount provides for additional funds to cover the cost of the 2010 National Elections.

**DEVELOPMENT SUPPLEMENTARY ESTIMATES****HEAD 473: MINISTRY OF FINANCE AND TREASURY**

Amount authorised by contingencies warrant required in the year ending 31<sup>st</sup> December 2010 for the services of this head: **\$3,900,000**

<b>Subhead/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
7539-5799	National Population & Housing Census	2,010,000	3,900,000	5,910,000
<b>Total</b>		<b>2,010,000</b>	<b>3,900,000</b>	<b>5,910,000</b>

**Explanatory Notes**

This amount is required to meet additional costs associated with the Census including processing of collected data and printing of the Census Report.

**HEAD 474: MINISTRY OF FOREIGN AFFAIRS AND EXPERNAL TRADE**

Amount authorised by contingencies warrant required in the year ending 31<sup>st</sup> December 2010 for the services of this head: **\$20,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
7957:5799	Canberra Chancery	23,300,000	20,000,000	43,300,000
<b>Total</b>		<b>23,300,000</b>	<b>20,000,000</b>	<b>43,300,000</b>

**Explanatory Notes**

This amount provides for additional funding to cover the cost of the Solomon Islands Chancery building in Canberra, Australia.

**HEAD 498: MINISTRY OF RURAL DEVELOPMENT AND INDIGENOUS AFFAIRS**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2010 for the services of this head: **\$5,000,000**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
	SIG RCDF	0	5,000,000	5,000,000
<b>Total</b>		<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>

**Explanatory Notes**

This amount provides for the Solomon Islands Government contribution to Rural Constituency Development Fund (RCDF) grants.

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