



## **THE 2008 APPROPRIATION BILL 2008**



# **THE 2008 APPROPRIATION BILL 2008**

A

BILL

Entitled

**AN ACT TO APPROPRIATE ONE THOUSAND FOUR HUNDRED AND FORTY FOUR MILLION, THREE HUNDRED AND TWENTY THREE THOUSAND, TWO HUNDRED AND NINETY DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2008**

**ENACTED** by the National Parliament of Solomon Islands

- |   |  |
|---|--|
| Short title   | 1. This Act may be cited as the 2008 Appropriation Act 2008.   |
| Authorisation of issue from the Consolidated Fund \$1,444,323,290 to the services of 2008 | 2. The issue from the Consolidated Fund is hereby authorised of a sum of one thousand four hundred and forty five million, three hundred and twenty three thousand, two hundred and ninety dollars, to be applied to the service of the year ending 31st December 2008.  |
| Appropriation   | 3. The The sum specified in the preceding section shall be appropriated for the supply of the heads specified, and in the amounts respectively specified in relation thereto, in the First Schedule.   |
| Overdrafts and Advances   | 4. The Government may, at any time or times not later than the 31st December 2008, borrow by way of overdraft and advances within or outside Solomon Islands, any sum not exceeding in the whole one hundred million dollars on such terms and conditions as the Minister of Finance may deem expedient.   |
| Development and Rehabilitation Loans  | 5. (1) The Government may, in addition to its borrowings under the provisions of section 4, borrow or enter into agreements to borrow on such terms and conditions as it may determine amounts up to such sums of money for such purposes and from such sources as are respectively specified in the first, second and third columns of the Second Schedule.<br><br>(2) The amounts may be borrowed under subsection (1) except in accordance with an agreement under that subsection entered into on or before 31st December 2008.<br><br>(3) The Government shall not, without first obtaining the further authority of Parliament to borrow for the purposes ascribed thereto, borrow any sum or sums in excess of the figure shown inn the first column of the Second Schedule.<br><br>(4) The Minister shall report to Parliament at the meeting next following such borrowing or agreement of any borrowing or the making of any agreement to borrow under subsection (1). |
| Advance Warrant   | 6. The total sums authorised by advance warrants issued by the Minister in exercise of his powers under section 13 of the Public Finance and Audit Act (Cap 120) for the financial year 2008 shall not at any one time exceed fifty million dollars.   |
| Contingencies Warrant   | 7. The total sums authorised by contingencies warrants issued by the Minister in exercise of his powers under section 15 of the Public Finance and Audit Act (Cap 120) for the financial year 2008 shall not exceed the following amounts:<br><br>(a) in respect of Heads of Recurrent Expenditure, twenty five million dollars;<br>(b) in respect of Heads of Development Expenditure, twenty five million dollars.   |

**FIRST SCHEDULE**

(Section 3)

**RECURRENT  
EXPENDITURE****EXPENDITURE  
AUTHORISED****HEAD**

270	Ministry of Agriculture and Livestock Development	15,561,584
271	Office of the Auditor General	5,412,411
272	Ministry of Education and Human Resources	268,231,671
273	Ministry of Finance and Treasury	68,223,271
274	Ministry of Foreign Affairs, External Trade and Immigration	17,398,563
275	Office of the Governor General	3,305,789
276	Ministry of Health and Medical Services	132,952,175
277	Ministry of Infrastructure Development	50,615,276
278	National Debt Servicing	15,000,000
279	National Parliament	22,121,314
280	Ministry of Forestry and Research	8,535,408
281	Office of the Prime Minister and Cabinet	40,573,234
282	Pensions and Gratuities	274,821
283	Ministry of Police, National Security & Correctional Services	92,753,921
284	Ministry of Provincial Government and Institutional Strengthening	48,375,188
285	Ministry of Lands, Housing and Survey	19,300,385
286	Ministry of Development Planning and Aid Coordination	2,609,002
287	Ministry of Culture and Tourism	6,321,991
288	Ministry of Commerce, Industries and Employment	18,539,690
289	Ministry of Communication and Aviation	9,328,243
290	Ministry of Fisheries and Marine Resources	8,610,055
291	Ministry of Public Service	22,824,553
292	Ministry of Law and Justice	13,366,240
293	Ministry of Home Affairs	16,646,412
294	Ministry of National Unity, Reconciliation & Peace	6,343,081
295	Ministry of Mines, Energy and Rural Electrification	7,424,129
296	National Judiciary	9,306,601
297	Ministry of Women, Youth and Children's Affairs	5,072,297
298	Ministry of Rural Development and Indigenous Affairs	1,594,310
299	Ministry of Environment, Conservation and Meteorology	8,279,021

**TOTAL RECURRENT ESTIMATES****938,538,592****BUDGET SUPPORT EXPENDITURE****HEAD****EXPENDITURE  
AUTHORISED**

372	Ministry of Education and Human Resources	45,290,106
376	Ministry of Health and Medical Services	80,000,000

**TOTAL BUDGET SUPPORT ESTIMATES****125,290,106**

## DEVELOPMENT EXPENDITURE

### HEAD

		EXPENDITURE AUTHORISED
470	Ministry of Agriculture and Livestock Development	28,403,527
472	Ministry of Education and Human Resources	51,335,000
473	Ministry of Finance and Treasury	4,500,000
474	Ministry of Foreign Affairs, External Trade and Immigration	9,214,184
476	Ministry of Health and Medical Services	20,844,068
477	Ministry of Infrastructure Development	29,570,000
479	National Parliament	5,000,000
480	Ministry of Forestry and Research	12,000,000
481	Office of the Prime Minister and Cabinet	5,318,000
483	Ministry of Police and National Security	20,077,016
484	Ministry of Provincial Government and Institutional Strengthening	6,400,000
485	Ministry of Lands, Housing and Survey	4,454,940
486	Ministry of Development Planning and Aid Coordination	21,134,748
487	Ministry of Culture and Tourism	11,950,000
488	Ministry of Commerce, Industries and Employment	10,250,000
489	Ministry of Communication and Aviation	24,300,000
490	Ministry of Fisheries and Marine Resources	8,645,000
491	Ministry of Public Service	1,048,286
492	Ministry of Justice and Legal Affairs	1,500,000
493	Ministry of Home Affairs	600,000
494	Ministry of National Unity, Reconciliation and Peace	5,906,630
495	Ministry of Mines, Energy and Rural Electrification	9,885,000
496	National Judiciary	2,188,193
497	Ministry of Women, Youth and Children's Affairs	2,820,000
498	Ministry of Rural Development and Indigenous Business Affairs	80,000,000
499	Ministry of Environment, Conservation and Meteorology	3,150,000

### TOTAL DEVELOPMENT ESTIMATES

380,494,592

### TOTAL EXPENDITURE

1,444,323,290

#### Note:

This Appropriation Bill does not include \$225,438,025 appropriated through Statutory Expenditure, including the \$194,531,515 to be expended on Total National Debt. These Statutory Appropriations are included in the Recurrent Estimates Document and are appropriated by existing legislation.

**SECOND SCHEDULE**

(Section 5)

Column 1	Column 2	Column 3
Maximum Borrowing	Use of Funds	Source of Funds
100,000,000	To include  (a) Rehabilitation and recovery program costs including regularising outstanding financial obligations carried forward into 2008.  (b) Development projects in natural resources, economic infrastructure and human resources.	Multilateral, bilateral and other financial institutions.

## **THE 2008 APPROPRIATION BILL 2008**

### **OBJECTS AND REASONS**

The object of this Bill is to authorise expenditure of \$1,444,323,290 for the services of the Government in respect of the year ending 31st December 2008. There will be no net domestic borrowing in 2008. The Bill seeks to authorise the Government to borrow from external sources up to the specified amounts to be applied for development and rehabilitation purposes. Provisions relating to the issue by the Ministry of Finance and Treasury of Advance Warrants and Contingencies Warrants during 2008 are also included.

### **MINISTER OF FINANCE AND TREASURY**

