



**2018 SUPPLEMENTARY
APPROPRIATION (NO. 2) BILL 2018**

(NO. 14 OF 2018)



2018 SUPPLEMENTARY APPROPRIATION (NO. 2) BILL 2018

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BILL

Entitled

AN ACT TO APPROPRIATE AN ADDITIONAL ONE HUNDRED AND NINETEEN MILLION, FOUR HUNDRED AND SIXTEEN THOUSAND, AND FIFTY ONE DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31 DECEMBER 2018.

ENACTED BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

2018 SUPPLEMENTARY APPROPRIATION (NO. 2) BILL 2018

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SCHEDULE

2018 SUPPLEMENTARY APPROPRIATION (NO. 2) BILL 2018

1 Short title

This Act may be cited as the *2018 Supplementary Appropriation (No. 2) Act 2018*.

2 Commencement

This Act commences on the date of assent.

3 Authorisation of appropriation

- (1) The issue of a sum of \$119,416,051 from the Consolidated Fund is authorised, to be applied to the service of the year ending 31 December 2018.
- (2) The sum specified in subsection (1) is appropriated from the date this Act commences for the supply of the heads, and in the amounts respectively specified for such heads, set out in the Schedule.

4 Contingency warrants

The total sums authorised by contingency warrants issued by the Minister under the *2018 Appropriation Act 2018* for the financial year ending 31 December 2018 have been revised up and must not exceed \$46,000,000 and may only be used for the recurrent and development heads of expenditure.

SCHEDULE

Section 3

CONTINGENCY WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorised (\$)
276	MINISTRY OF HEALTH AND MEDICAL SERVICES	1,308,800
296	NATIONAL JUDICIARY	297,890
299	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY	500,000
	TOTAL RECURRENT CONTINGENCY WARRANTS	2,106,690

DEVELOPMENT

Head	Ministry	Expenditure Authorised (\$)
477	MINISTRY OF INFRASTRUCTURE DEVELOPMENT	10,000,000
485	MINISTRY OF LAND HOUSING AND SURVEY	8,565,665
	TOTAL DEVELOPMENT CONTINGENCY WARRANTS	18,565,665

ADVANCE WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorised (\$)
372	MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT	1,000,000
373	MINISTRY OF FINANCE AND TREASURY	17,481,250
381	OFFICE OF THE PRIME MINISTER AND CABINET	9,959,936
	TOTAL RECURRENT ADVANCE WARRANTS	28,441,186

DEVELOPMENT

Head	Ministry	Expenditure Authorised (\$)
498	MINISTRY OF RURAL DEVELOPMENT	13,500,000
	TOTAL DEVELOPMENT ADVANCE WARRANTS	13,500,000

ADDITIONAL SUPPLEMENTARY EXPENDITURE

Head	Ministry	Expenditure Authorised (\$)
279	NATIONAL PARLIAMENT	20,000,000
281	OFFICE OF THE PRIME MINISTER AND CABINET	11,750,000
298	MINISTRY OF RURAL DEVELOPMENT	4,052,510
472	MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT	20,000,000

489	MINISTRY OF COMMUNICATION AND AVIATION	1,000,000
	TOTAL SUPPLEMENTARY EXPENDITURE	56,802,510

CONTINGENCY WARRANTS

HEAD: 276 **MINISTRY OF HEALTH AND MEDICAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$1,308,800**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0393-0000-5575	Capex - Specialised Equipment	NIL	1,308,800	1,308,800
Total			1,308,800	1,308,800

Explanatory Note

This amount provides additional funds to meet the cost for purchasing of 3 blood analyser machines for the National Referral Hospital Laboratory.

HEAD: 296 **NATIONAL JUDICIARY**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$297,890**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0205-0000-2708	PS Local Fares	78,800	24,556	103,356
0205-0000-2709	PS Local Accommodation	172,800	94,260	267,060

0205-0000-2710	PS Local Other Costs	107,040	179,074	286,114
Total		358,640	297,890	656,530

Explanatory Note

This amount provides additional funds for the 2018 sitting of Customary Land Appeal Court (CLAC) to meet the cost of Judges, including airfares, accommodation, and associated costs.

HEAD: 299 **MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$500,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0300-0000-2351	Disaster Relief	2,000,000	500,000	2,500,000
Total		2,000,000	500,000	2,500,000

Explanatory Note

This amount provides additional funds to replenish the disaster relief head for the emergency support to the Government of Papua New Guinea early this year.

HEAD: 477 **MINISTRY OF INFRASTRUCTURE DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$10,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
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0002-4830-5200	Capex – Roads and Bridges	Nil	10,000,000	10,000,000
Total		Nil	10,000,000	10,000,000

Explanatory Note

This amount provides additional funds to settle the outstanding 2017 arrears for China Harbour Engineering Company for building bridges for the Naro-Lambi Road.

HEAD: 485 MINISTRY OF LANDS, HOUSING AND SURVEY

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$8,565,665**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-4021-5050	Capex – Land	1,000,000	8,565,665	9,565,665
Total		1,000,000	8,565,665	9,565,665

Explanatory Note

This amount provides additional funds to settle land payments to Hantanga Ltd and Kongulai Water Land Trustees.

ADVANCE WARRANTS

HEAD: 372 MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$1,000,000**

Subhead/ item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0352-0000-2501	Senior Education Grants	Nil	1,000,000	1,000,000
Total		Nil	1,000,000	1,000,000

Explanatory Note

Budget Support funded by DFAT for the implementation of secondary school infrastructure projects such as building of classrooms and dormitories.

HEAD: 373 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$17,481,250**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0426-0000-1010	Salaries - Public Servants	Nil	2,282,250	2,282,250
0426-0000-1011	Housing Allowance	Nil	254,437	254,437
0426-0000-1013	Overtime- Public Servants	Nil	100,000	100,000
0426-0000-2004	Consultancy Fees	Nil	6,390,532	6,390,532
0426-0000-2714	Public Servants Annual Leave Fares	Nil	100,000	100,000
0426-0000-5550	Capex- Computer Software and Hardware	Nil	100,000	100,000

0426-0000-5551	Software Licenses	Nil	4,260,355	4,260,355
0426-0000-1116	NPF (7.5%)	Nil	221,893	221,893
0427-0000-2513	Maintain-Specialised Equipment	Nil	50,000	50,000
0427-0000-2516	Maintain-Server infrastructure	Nil	100,000	100,000
0427-0000-2517	Maintain-Network infrastructure	Nil	106,745	106,745
0427-0000-2601	Conference, Seminars and Workshop	Nil	237,639	237,639
0427-0000-2604	Training - others	Nil	200,000	200,000
0427-0000-5575	Capex-Specialised Equipment	Nil	218,819	218,819
Total			17,481,250	17,481,250

Explanatory Note

Budget Support provided by DFAT to improve information systems for Treasury Division, ICTSU and to enhance cyber security operations.

HEAD: 381 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$9,959,936**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
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0002-0000-2501	Subventions and Grants	Nil	9,959,936	9,959,936
Total		Nil	9,959,936	9,959,936

Explanatory Note

Budget Support funded by Republic of China (ROC) to support constituencies.

HEAD: 498 MINISTRY OF RURAL DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$13,500,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4075-4027	Subventions and Grants	70,000,000	13,500,000	83,500,000
Total		70,000,000	13,500,000	83,500,000

Explanatory Note

Payment in advance to be funded by Republic of China (ROC) to support constituency development.

ADDITIONAL SUPPLEMENTARY EXPENDITURE

HEAD: 279 NATIONAL PARLIAMENT

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$20,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0094-0000-1902	Gratuities under Agreement	Nil	20,000,000	20,000,000
Total		Nil	20,000,000	20,000,000

Explanatory Note

This amount provides additional funding to cater for Members of Parliament Terminal Grants as required under PER.

HEAD: 281 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$11,750,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0071-0000-2704	MPs & MPAs Oversea Fares	2,724,614	60,000	2,784,614
0071-0000-2705	MPs & MPAs Oversea Accommodation	1,642,887	150,000	1,792,887
0071-0000-2706	MPs & MPAs Overseas Other Cost	2,742,726	240,000	2,982,726

0071-0000-2733	Patients Overseas Fares	478,975	500,000	978,975
0071-0000-2734	Patients Overseas Accommodation	646,399	450,000	1,096,399
0071-0000-2735	Patients Overseas Other Costs	1,415,397	600,000	2,015,397
0071-0000-4027	Subvention and Grant	4,623,090	3,000,000	7,623,090
0071-0000-2742	Office Holder – Local Other Cost	1,000,000	3,000,000	4,000,000
0061-0000-2402	Vehicle Hire	1,375,282	1,000,000	2,375,282
0071-0000-2201	Entertainment	938,500	429,815	1,368,315
0071-0000-2716	Others Local Accommodation	397,822	570,185	968,007
0061-0000-3005	Telephone and Faxes	6,560,629	1,000,000	7,560,629
0061-0000-2201	Entertainment	3,211,652	750,000	3,961,652
Total		27,757,973	11,750,000	39,507,973

Explanatory Note

This amount provides additional funding to cater for Members of Parliament medical travels and outstanding bills on GP labour mobility, rentals, utilities, and repatriation costs.

HEAD: 298 MINISTRY OF RURAL DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$4,052,510**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
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0491-0000-2714	Public Servants-Annual Leave	60,000	4,052,510	4,112,510
Total		60,000	4,052,510	4,112,510

Explanatory Note

This amount provides additional funding to cater to pay for constituency officers' annual leave claims as per their contract.

HEAD: 472 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$20,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4807-5100	Capex – Non-residential Buildings	20,000,000	20,000,000	40,000,00
Total		20,000,000	20,000,000	40,000,000

Explanatory Note

This amount provides additional funding to cater for outstanding arrears relating to SINU infrastructure costs.

HEAD: 489 MINISTRY OF CIVIL AVIATION

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$1,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
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0003-4025-2504	Maintain – Structures, Airfields and wharf	300,000	1,000,000	1,300,000
Total		300,000	1,300,000	1,300,000

Explanatory Note

This amount provides additional funding to prepare for the first international flight into Munda International Airport, including the clearing of surrounding trees and nearby properties.

2018 SUPPLEMENTARY APPROPRIATION (NO. 2) BILL 2018

OBJECTS AND REASONS

The object of this bill is to authorise additional supplementary expenditure of \$119,416,051 for the service of the year ending 31 December 2018.

This supplementary appropriation is to supplement additional expenditure and expenditure already authorised by the Minister for Finance and Treasury under provisions in the *2018 Appropriation Act 2018* through contingency warrants and advance warrants.

**HON. MANASSEH D SOGAVARE
MINISTER FOR FINANCE AND TREASURY**